

FIG. 1A

2

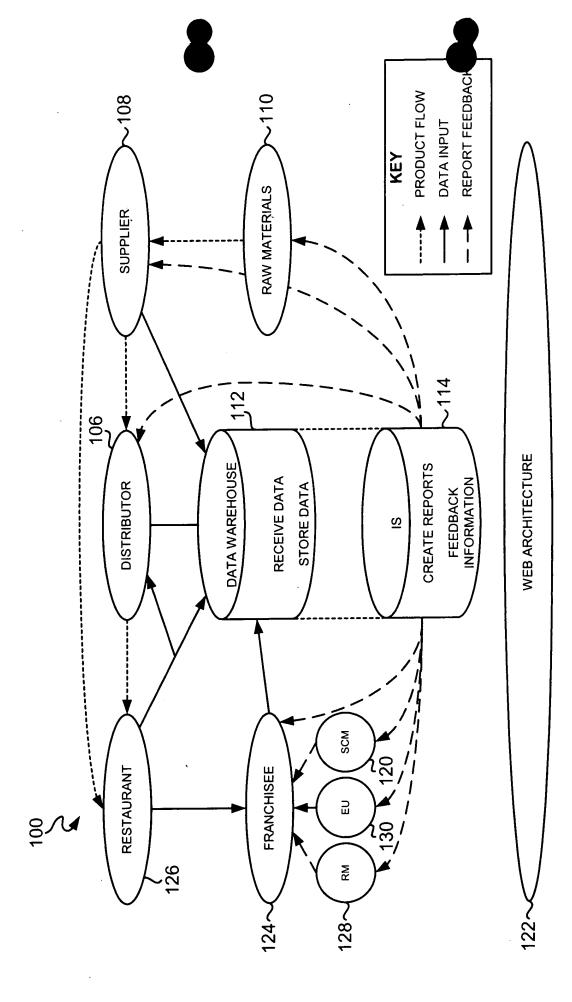


FIG. 1B

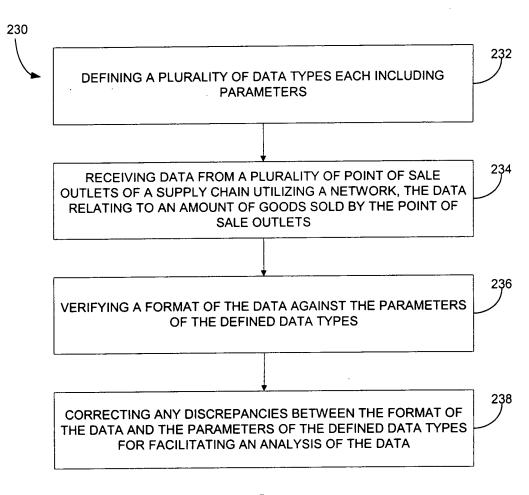


FIG. 2

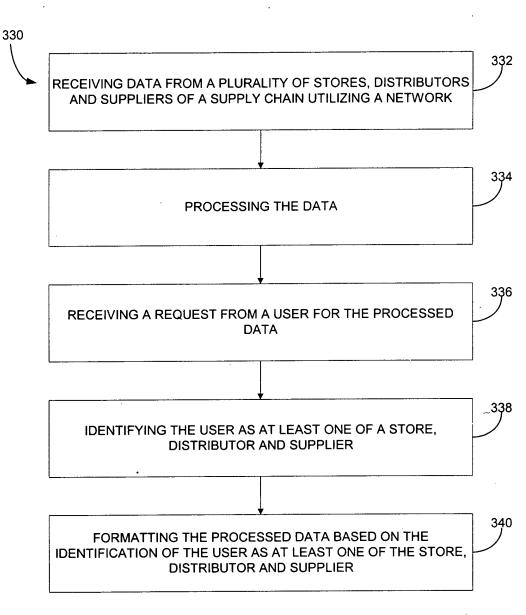


FIG. 3

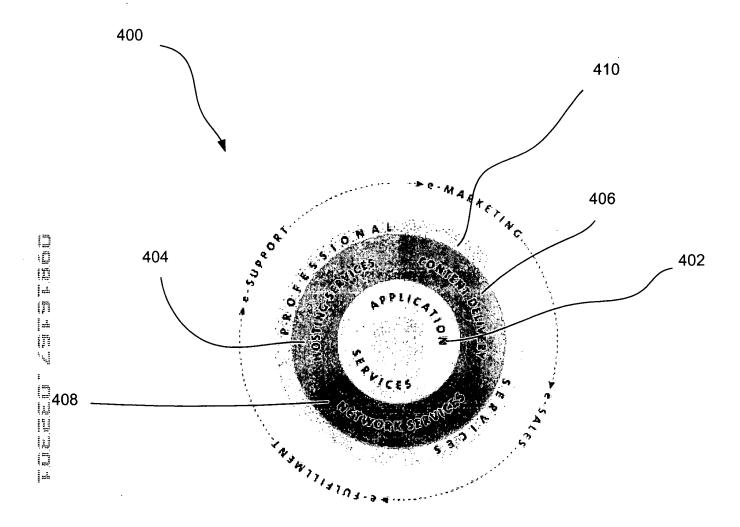


Fig. 4

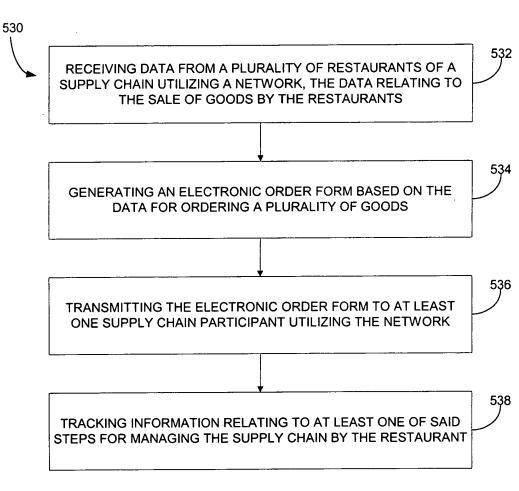


FIG. 5

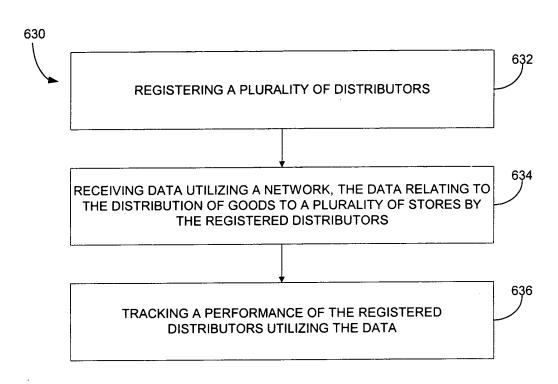


FIG. 6

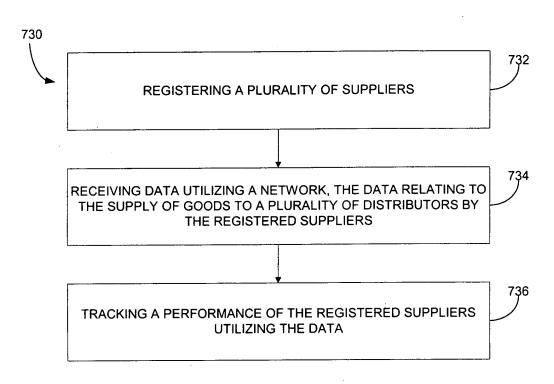


FIG. 7

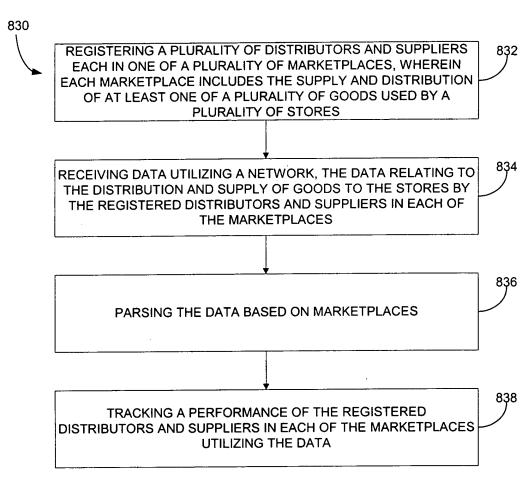


FIG. 8

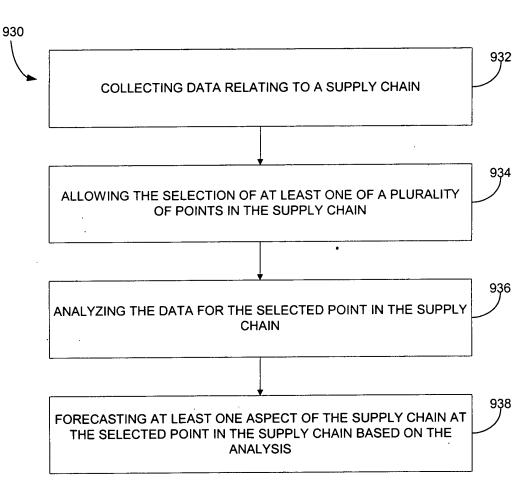


FIG. 9

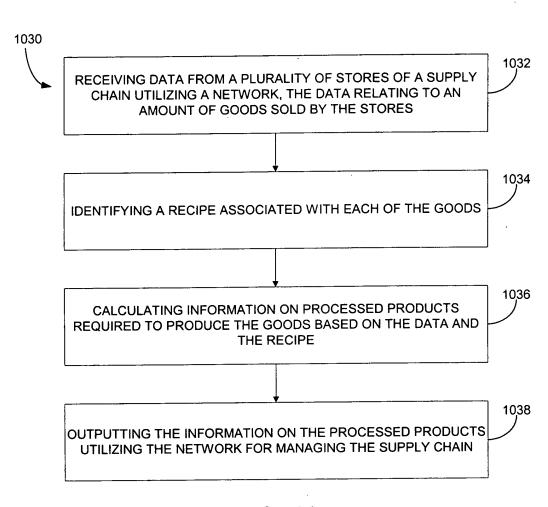


FIG. 10

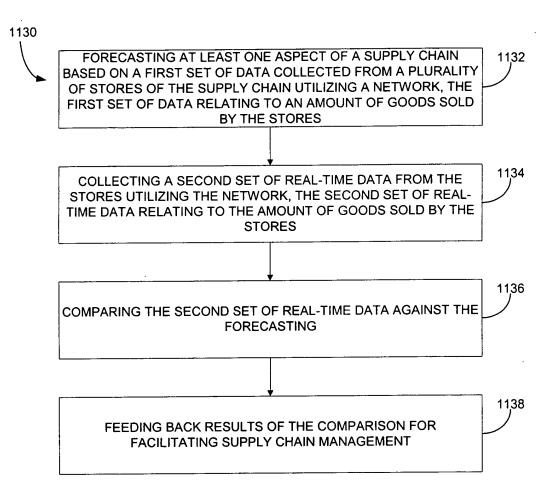
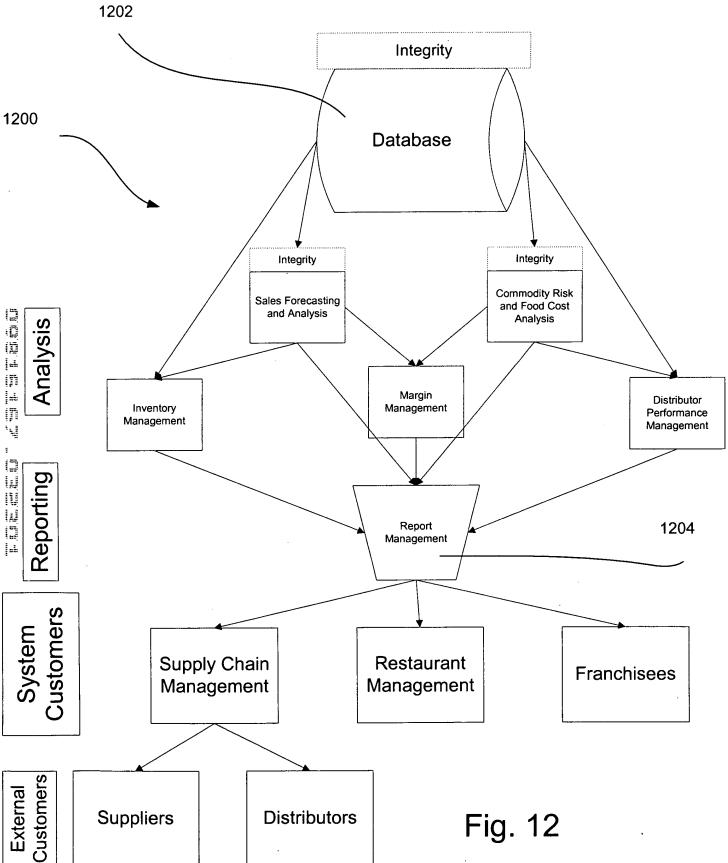


FIG. 11





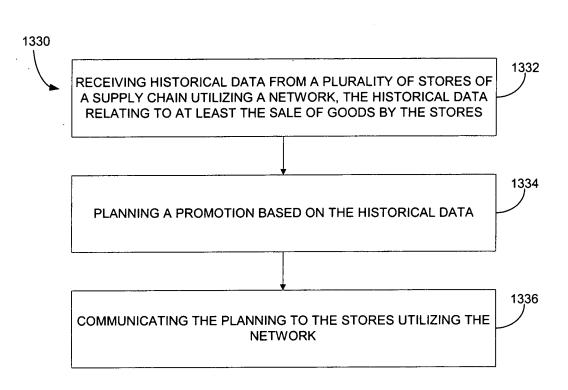


FIG. 13



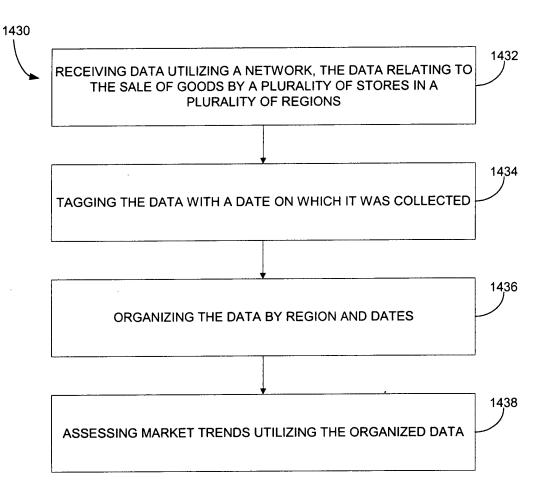


FIG. 14

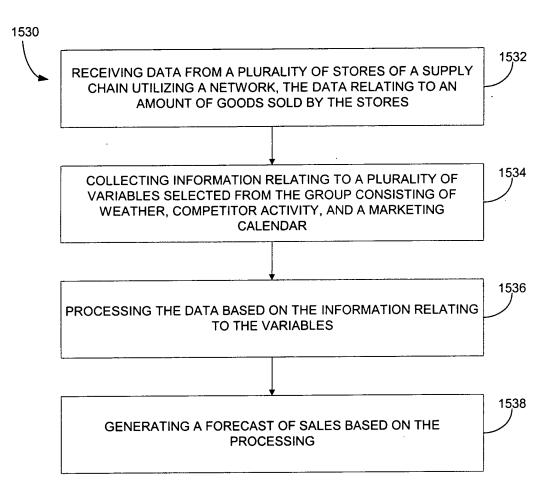


FIG. 15

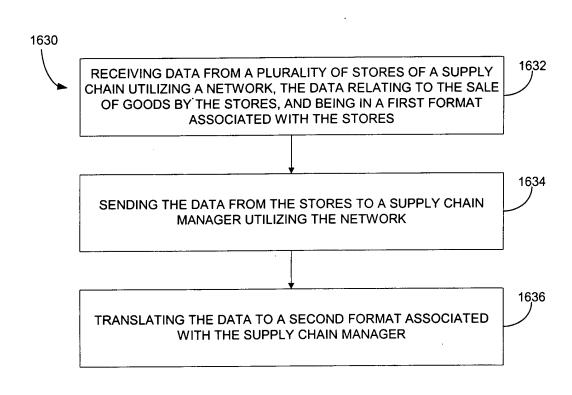


FIG. 16

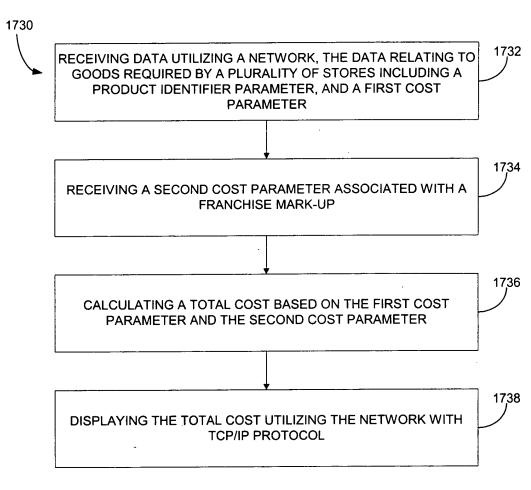


FIG. 17

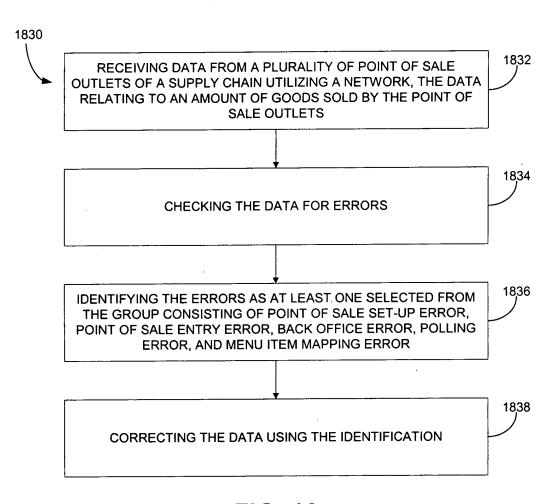


FIG. 18

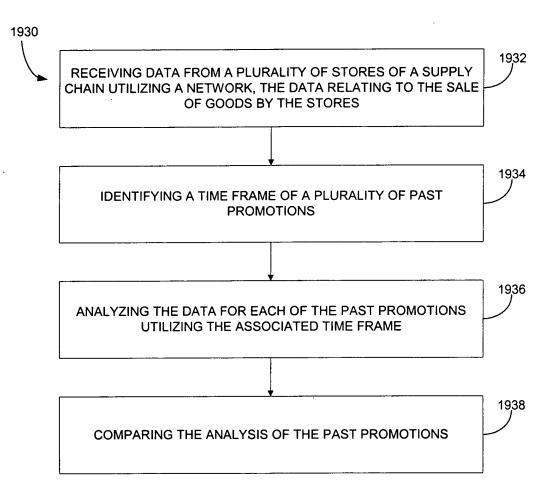


FIG. 19

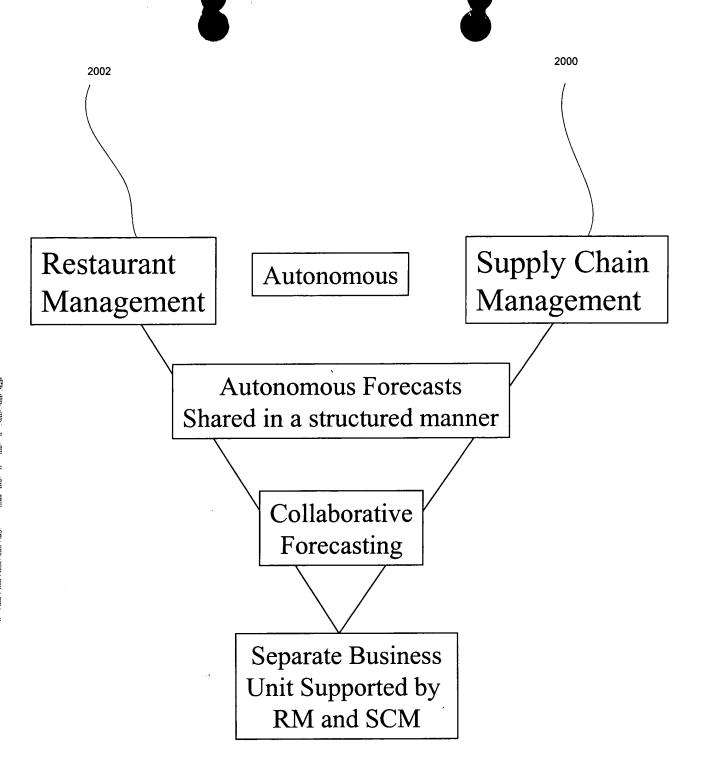
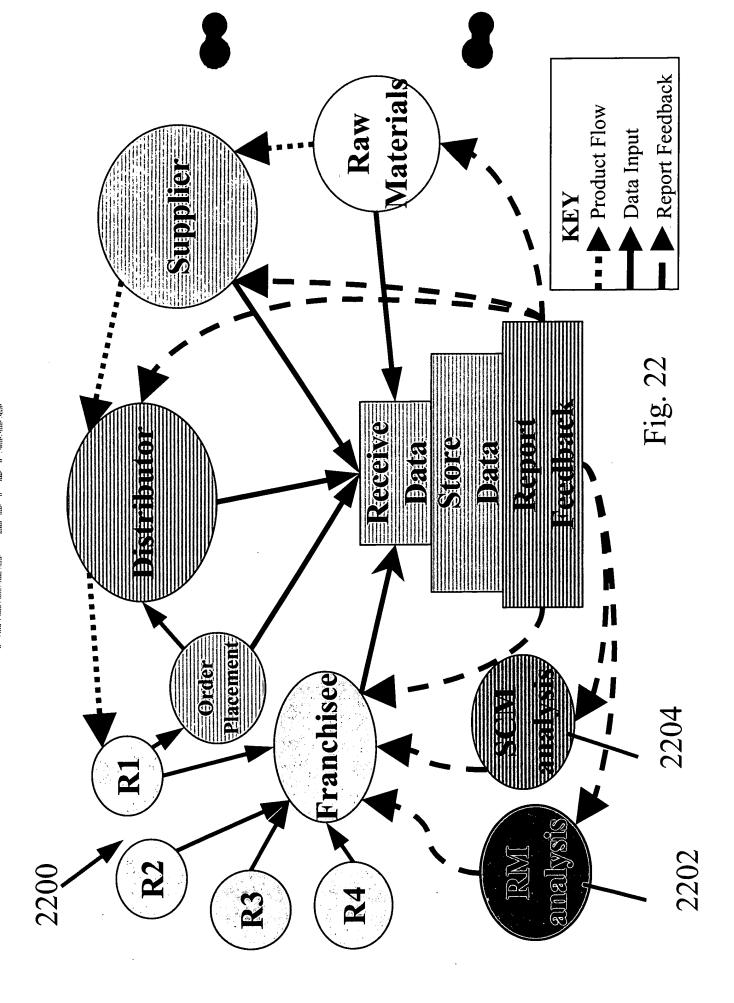


Fig. 20



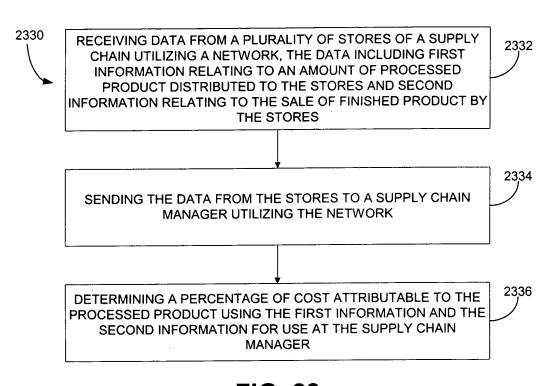
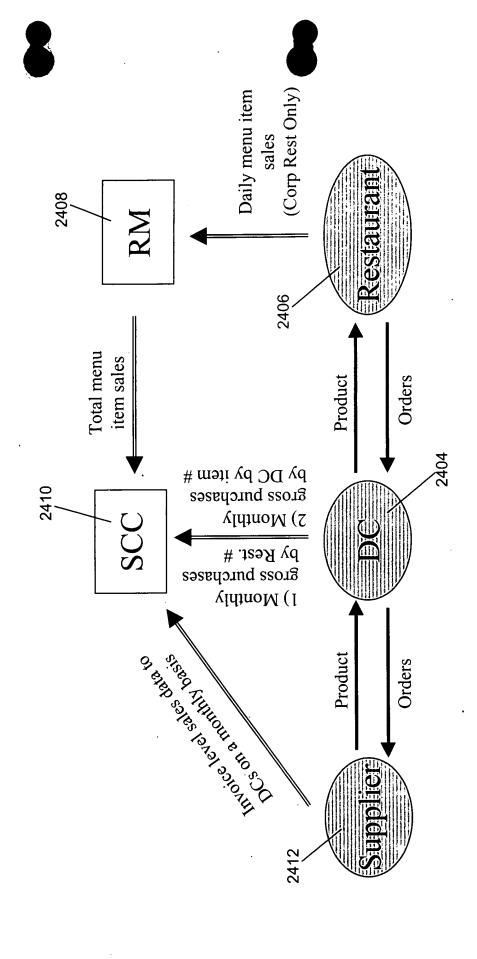
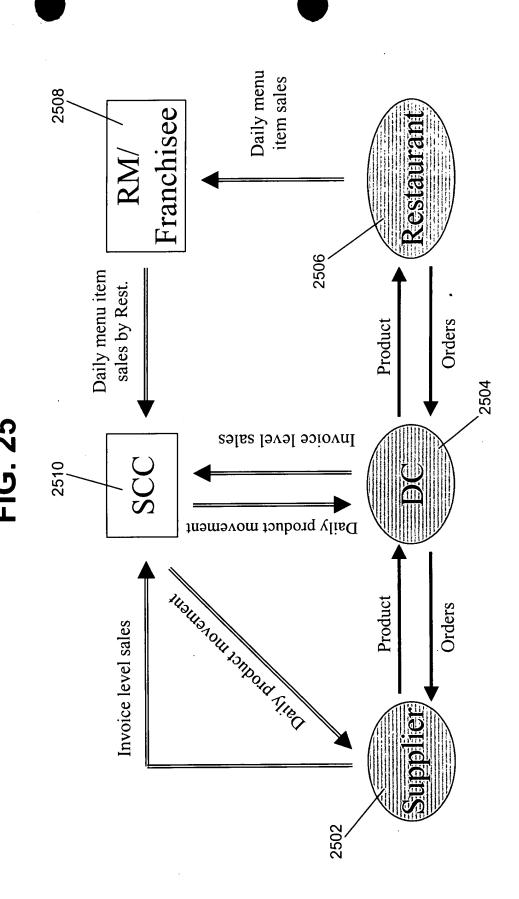


FIG. 23





2600					<u>L</u>	<u>Ö</u>	FIG. 26									
7	2602														2604	
-						les F	Sales Forecast Worksheet - System	st Wo	rkshe	et - S	/stem		• 60			
Wook	5	8	9-M	W-5 W	W.4	W-3	W-2	W-1	W+1	W+2	W+3	W+4 W+	ķ	W+6	8	2
GRP's Ntn'l Marketing Theme Advertising Score Local Considerations Competition Index Weather Index Seasonality Index	j		1	1				 		l			l i] T
Sales History/Forecast Total (\$/store)	store)	İ						1								
Key Products by Menu Item (units/day/store)	s/day/stc	ore)														
WHOPPERS WHOPPERS WICHEESE	437	327	203	207	193	234	297	282	300	344	358	394	413	409	284	327
YWVM WHOPPERS	802	723	701	692	623	760	921	829	006	943	829	912	958	948	707	813
Key Products by Inventory Item (cases/day/st	cases/da	ay/store)														
Beef-Whopper 4.0 oz	10.1	8.5	7.3	7.2	9.9	8.0	9.8	8.9	9.5	10.1	9.5	10.4	11.0	10.8	7.9	9.1
Cheese-American Sliced	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2
Mayo-bulk	2.8	2.4	2.0	2.0	<u>ი</u> .	2.2	2.8	2.5	2.7	2.8	2.7	2.9	3.1	3.0	2.2	2.5
Pickles - Pail	1 .8	1.5	1.3	1.3	1.2	1.4	1.7	1.6	1.7	7. 8.	1.7	<u>7</u> 8	6 .	1.9	1.4	9.
Wrap Whopper	0.4	0.3	0.3	0.3	0.2	0.3	4.0	0.3	0.3	9.0	0.3	0. 4.	4.0	0.4	0.3	0.3
Ketchup- Bulk	9.1	1.6	4 .	4.	1.2	7.	. .8	1.7	6 .	1.9	6 .	2.0	2.1	2.0	1.5	1.7
Bun-Whopper 5" (dozen)	120.8	101.8	87.3	86.6	79.3	95.8	117.8	106.9	113.6	121.6	113.8	125.2	131.4	130.1	94.5	108.7
Lettuce - shredded	4. v	א מ	ر د د د	4.4	7.7	7.7	ω ω Δ	ა 0. ბ	3.2	ა <u></u>	5. Z.	3.5	ري د ر		2.7	ω <u>γ</u>
Onions - sliced	5 4	ာ က တ) က () က	3.2	3.0	3.6	. 4	0.4	i 4 υ εί	6. 4	i 4 ε	4.7	t 4	t 4	. c	. 4
etc	:	i I	! !)	I	· •			1		!	•	<u>:</u>) :) }	:



		Promotional Monitor - System & Regional	onal Mo	onitor -	System	& Regic	naj						
			History	N.					Week #1	#1			
		W-4	W-3	W-2	W-1	D+1	D+2	D+3	D+4	D+5	9+Q	D+7	Total
Total Sales(\$/Store)	ore)	\$23,000 \$23,500 \$23,250 \$23,450	\$23,500	\$23,250	\$23,450	\$2,888 \$3,150		\$3,413	\$3,413	\$3,675	\$5,513	\$4,200 \$26,250	\$26,250
Menu Item Sales	Menu Item Sales for Key Products(units/restaurant/w	ırant/week	eek) 🌁	100								1	1,1
Category	Segment												
Whopper	WHOPPERS	215	211	228	569	32	8	37	37	40	09	46	286
•	WHOPPERS W/CHEESE	146	142	148	162	48	20	21	21	23	35	56	165
	YWWM WHOPPERS	669	629	714	813	8	103	111	111	120	180	137	857
Whopper Total		1,060	1,032	1,090	1,244	1 4	157	170	170	183	275	209	1,309
											,		
Variance from Ex	Variance from Expected (Highlighed Areas are Outside		of Expected Range)	(ange)									
Whopper	WHOPPERS	11.4%	-9.8%	-9.8% -23.2%	-4.6%	2.3%	3.0%	1.0%	4.0%	11.0%	16.0%	8.0%	6.5%
	WHOPPERS W/CHEESE	8.1%	-8.4%	-8.4% -24.5%	-5.8%	1.0%	4.0%	1.0%	4.0%	13.0%	14.0%	80.6	%9.9
	YWWM WHOPPERS	12.2%	-10.7%	-10.7% -22.5%	-1.9%	3.0%	3.0%	1.0%	2.0%	16.0%	19.0%	7.0%	7.7%
Whopper Total		10.6%	%9:6-	-23.4%	4.1%	2.1%	3.3%	1.0%	4.3%	13.3%	16.3%	8.0%	%6.9
		•											



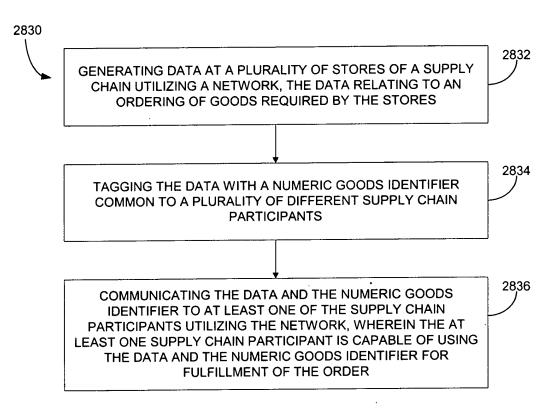


FIG. 28

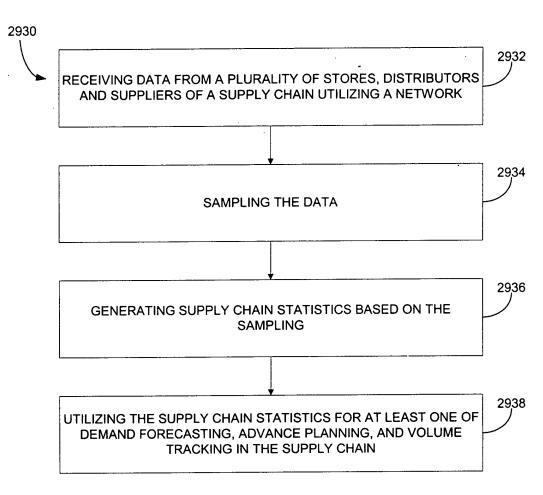


FIG. 29

0.86%

Total Operations

Distribution Center: Alliant Topeka

3000

Time Period (Month/Yr):

Delivery Order Fill Rate

Total Cases Ordered: 65712

Į			
	Overlooked and Not Returned		%00'0
	Short on Truck	284	0.43%
	MisPicks	62	%60.0
	Damages	89	0.10%
	Warehouse Outs	154	0.23%
		Cases:	Percent
	Operations:		
3002			

3004	Purchasing:	Out of Stocks	Substitutions	Out of Code	
_	Cases:	066	70		
)	Percent:	1.51%	0.11%	0.00%	
	Distribution Center Total:	Cases	Percent		
	Operations:	268	0.86%		

1060 1.61%

Total Purchasing

 Operations:
 568
 0.86%

 Purchasing:
 1060
 1.61%

 Grand Total:
 1628
 2.48%

Delivery Order Fill Rate: 97.52%

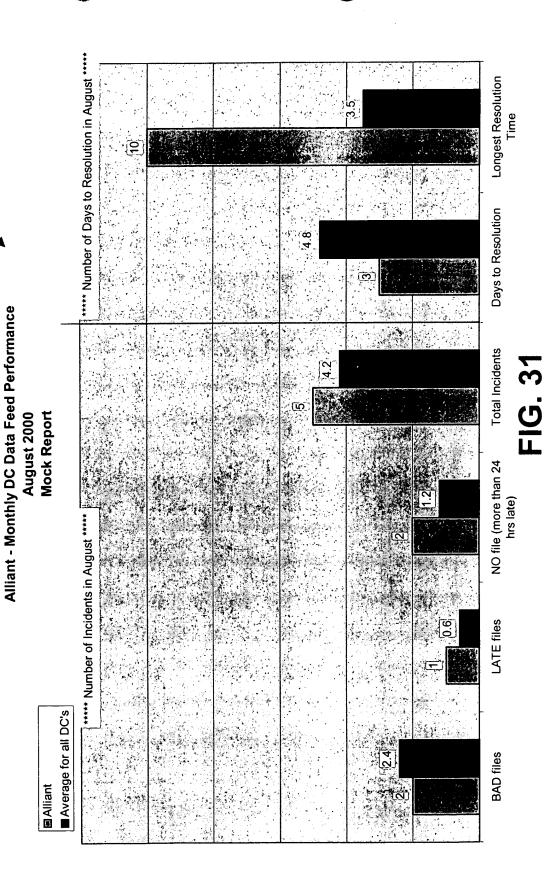
On-Time Delivery Rate

Total # of Deliveries: 1232 # of On-Time Delivery Rate: 0.00%

Perfect Order Rate

58.85%	Perfect Order Rate:
725	Total # of Perfect Orders:
1232	Total # of Deliveries:

FIG. 30





Service Level Reporting August

	Fill Rate	4.	On Time	Perfect Order	ler
Alliant-Paducah		99.14%)06	80000%	
Alliant-Topeka 🎎 🐇 💥 🤾					
Alliant Wixom 251 - 2015 251		89.05%	136	956,7A19%	
King-Atlanta 🛣 🛫 🗠 🐣		99.34%		7 8,000,00	78.70%
King Jacksonville 🕬 🐣		1000000		8 .	%0000
King-LouisVille 🛣 🗱 🏂 🕏 🕏		0.76%		3	86198%
Maines: 29, Conklin 🛣 🐣		99.41%		7	79.25%
Maines:30, Cleveland 🗺 🔭					
Maines Long Island 2018		99.41%			
Maines:New England (≰ € ≸ € \$		3010698		4	79.83%
MBM Fullertön 🥆 📆 🔭		99.13%	160 178 160 178	15% #DIV/0!	
MBM Lewisville 二二苯苯二二苯		%(ISO)		1927889% #DIV/0!	
MBM Orlando ニュー・シャー・シ		990,65%		10/AIG# %09/68	
MBM Rocky Mount シギーギャ		99.13%		92/46% #DIV/0!	
McCabe's 🐣 📑 🐣		93/8/69		99,772%	06/84%
McLane Lubbock** : ** : **	i0//\lQ#		0/AIQ#	i0/\lambda	
Nicholas & Co. 🌴 🛬		200008		3 Sept. Se	86 9 <i>m</i> %
PFD Supply - Section ::	,	99.16%	(6)	3 930/106	80,02%
PFG Victoria		99.42%	#DIV/0i		
PYA/Monarch		99.20%	<i>(a)</i>	OU 709%	
Reinhart-Cedar Rapids 💮 🕾		99.05%	(66)	98/65%	
Reinhart-Oák Creek 🐇 🚉		99.31%	1860 :	03/69%	
Reinhart-Rogers		99,50%	199 .	95,49%	
Restaurants NW 👬 🔭 🔭		99.03%	66	8 8 6/40 166	80/47%
Shamrock Commerce City *		95.2903		9	(E), (KE)/
Shamrock Phoenixt 经未上帐		98.81%		08,889%	
Sygma Harrisburg 🗫 🚅		9,14,00%			- 392,005%
Sygma Stockton 🔗 🐩 🐾		30 CO%			
Sysco **** ***** Sysco		99,689%	(00)	(00)00%	30.097%

	Fill Rate	On - Time	Perfect Order
BKC Min	88.50%	%00'06	78.00%
RSI Min	%05'66	%00'06	80.00%

OK Didn't meet RSI Min. Didn't meet BK Min.

FIG. 32

FIG. 33

Vendor:

XYZ Company

3300

Time Period:

Aug-00

Inventory Management:

3300

Delivery Statistics:

On-Time Delivery Percentage DC Adherence to Lead-Time DC Requested Lead-Time Hours Delivery Late Days Delivery Late

%56 %56 0.93 4

Average Days On Hand Max Days On Hand SKU#1 SKU #2

19

SKU#1 SKU #2

32

40

Monthly Carrying Cost

Average as % FOB SKU #2 SKU#1

30,152

33,746 3,594

12,589 42,513 1.25%

Invoice, Payment and Pricing:

Monthly Freight Variance Monthly Total Variance Monthly FOB Variance Days for Payment

Invoice Accuracy:

Perfect Order Percentage PO Accepted Rate Invoice Fill Rate

%00.66 92.34% 97.25%

G. 34

H & H Foods - Monthly Supplier Data Feed Performance August 2000 Mock Report

Longest Resolution Time Days to Resolution Total Incidents NO file (more than 24 hrs late) ■Average for All DC's ■H & H Foods LATE files

·

FIG. 35

Service Level Reporting November - Mock Report

3500 <

Signature Sign		Monthly Total Overcharge	Perfect Order Percentage	Monthly Carrying % Involce FOB
3.00 1.00	OODIES	Koc U.S		2,39%
30.000 (57.3%) 30.000 (57.3%)	OMARK INSTRUMENTS, INC. CONTROL	900%		
Sec. 100.00	/HITEFORD FOODS, INC	36	97/39%	SQS
36. 32.0% 36. 36. 35.0% 56. 36. 35.0% 56. 36. 35.0% 56. 36.0% 56. 36.0%	PAGE BAKERY / COUNTRY KITCHE	30)/450		
30.360 30.360	CR-SYSTEMEDIA ***	. Ste	(22),19%	20,09%
30. 35. (3.0) 30. (3.	GNATURE MEATS GROUP	089		%\$;3 6()
100 100 100 100 100 100 100 100	CHWEBEL'S BAKING CO. STATES	989	%) <u>1</u>	1,509%
		(08)		
309.38 309.38	IRA PLASTICS	(68)		
300 300 300 300 300 300 300 300 300 300	IXIE PRODUCE & PACKAGING SK ***			
30.03% 30.03%	OR-LAKE, INC.			
30.000 30.	ORT JAMES OPERATING COMPANY **	95		46000
985/56 (36) 105 105 107 108 108 109 109 109 109 109 109 109 109	RESH ADVANTAGE KC TANGE TO THE TANGET THE TANGET TO THE T	18	36986	4,50%
985186 (387)56 105 105 105 10661169 107 107 108 108 108 108 108 108 108 108	LVER KING - MN: CORP * 本教教教 ***			
\$6,67% \$6,67% \$1,000 \$30,00	SON FOODS	30		
Self 29%	EADY ACCESS			
50.03% 53.	EORGIA PACIFIC TISSUE > * * * * * * * * * * * * * * * * * *			5242956
1. 196. 196.	COUGHERTY PACKING 💮 🔊		%0'(%)	1. 251%
State Stat	EVERAGE - AIR	ØS:	28733	
Sign	OMPONENT HARDWARE GROUP, INC.			2306% 55 50
Selection Sele	OCA - COLA USA	(QS):		
\$5.60% \$1.00 \$2.00 \$	OASTMASTER	\$44 84 800 BY STREET	%9;E6	1 55 % Walter 1 55 % Walter 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
100 100 100 100 100 100 100 100 100 100	多数 人名 约		65,8%	2520%
	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	(003)		
(30) (35) (35) (35) (35) (35) (35) (35) (35	AYLOR FARMS			986010
(数/20)	ODULAR DISPENSING SYSTEM STANS	<u> </u>		
38,89%	ENTURY PRODUCTS, LLC 🛫 🕆 🐃 💒	659,028		
	ROSE PACKING COMPANY AND THE STREET OF THE S		%8j86	86jZ

	Montnly Lotal	Perfect Order	Monthly Carrying
	Overcharge	Percentage	% Invoice FOB
RSI Min	\$5,000.00	92.00%	3.00%



Mock Report/1

	→ FY′01 →	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01
Food Cost Index Plan Actual	99.75	99.69 99.10	99.20 98.90	98.63	100.33	100.49	101.12	100.44	99.92
Variance Good/(Bad)		0.59	0.30						
Total Dollar Purchases (in Millions) /2	(in Millions) /2								
Plan Actual	\$2,237.24	\$183.98 \$182.84	\$182.73 \$182.08	\$184.54	\$187.33	\$187.03	\$189.14	\$187.47	\$186.83
Variance Good/(Bad)		\$1.14 0.6%	\$0.65 0.4%		,				

/1 Includes on food cost index items. /2 Based on FY 99 Sales Volumes

FIG. 36

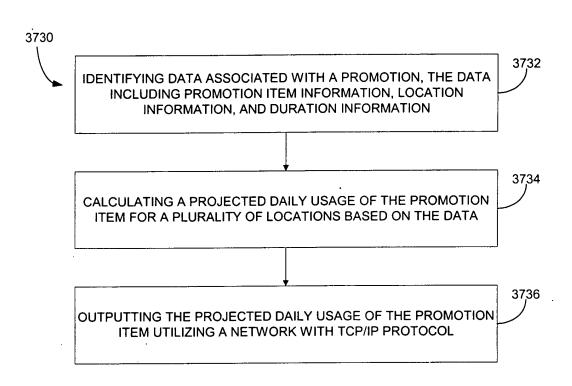


FIG. 37

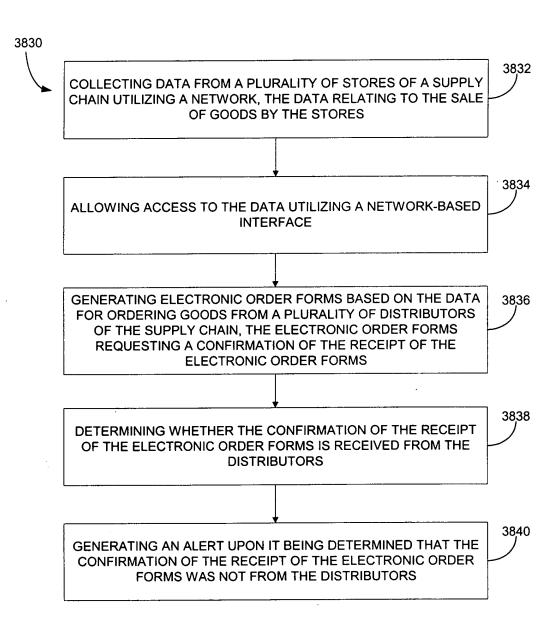


FIG. 38

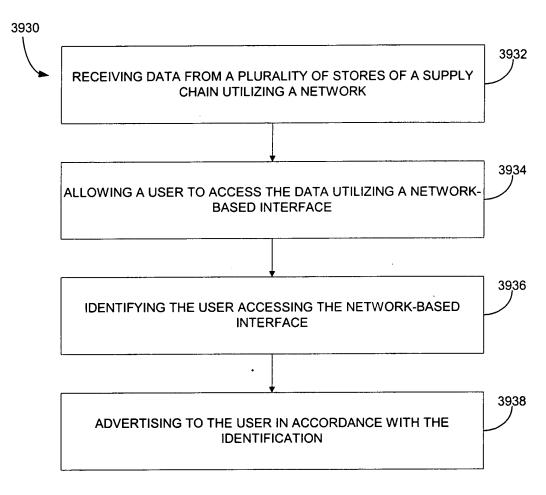


FIG. 39

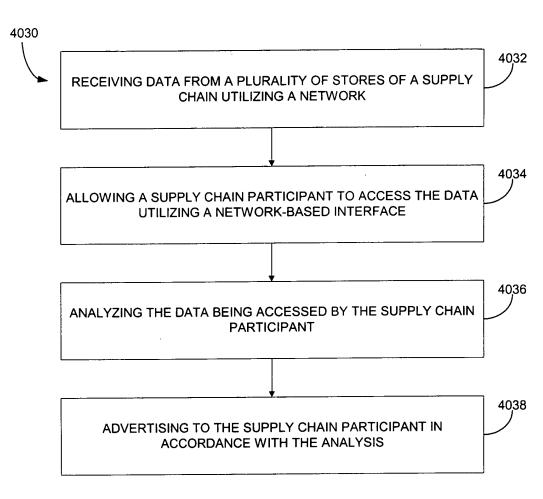


FIG. 40

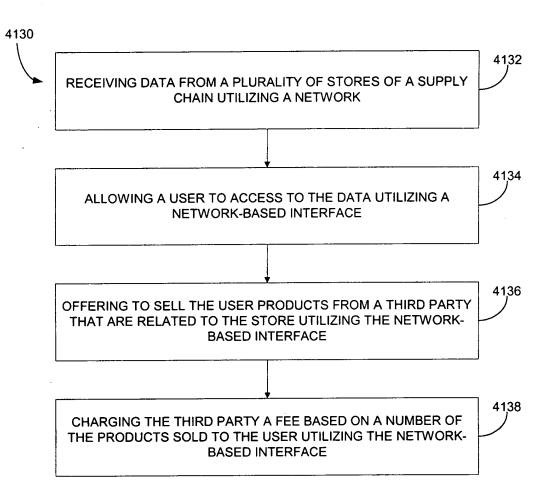


FIG. 41

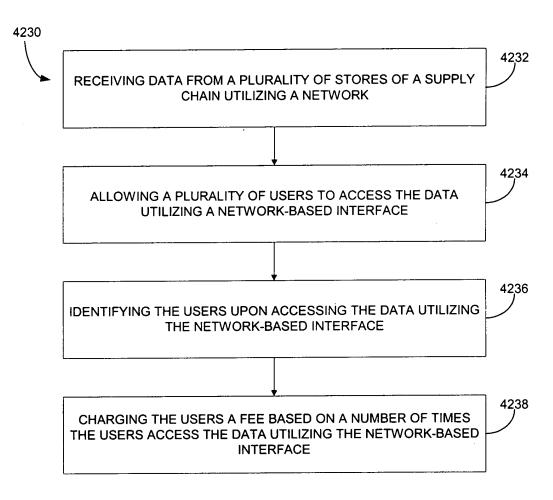


FIG. 42

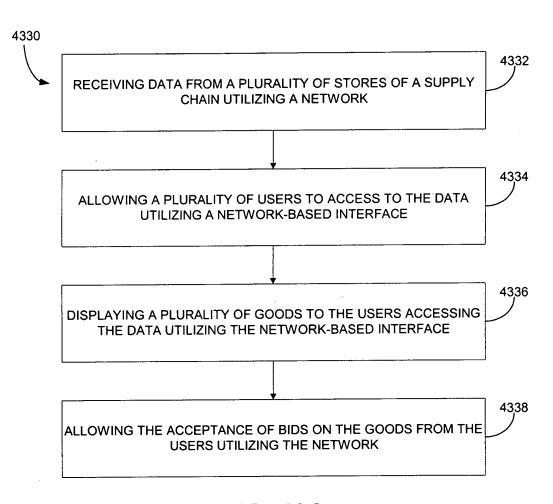


FIG. 43A

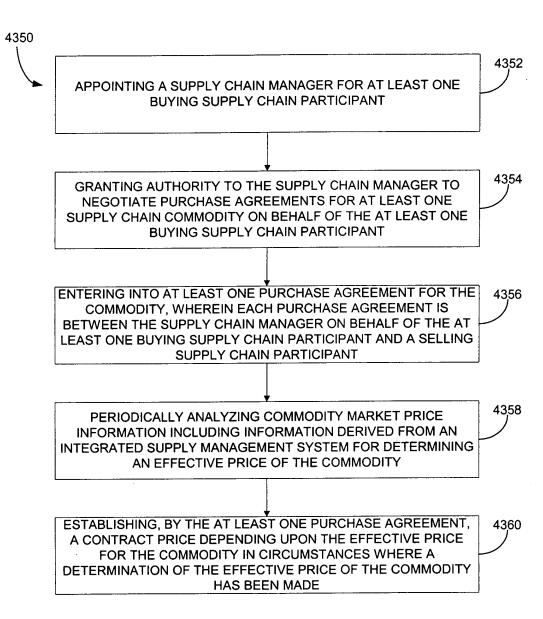


FIG. 43B

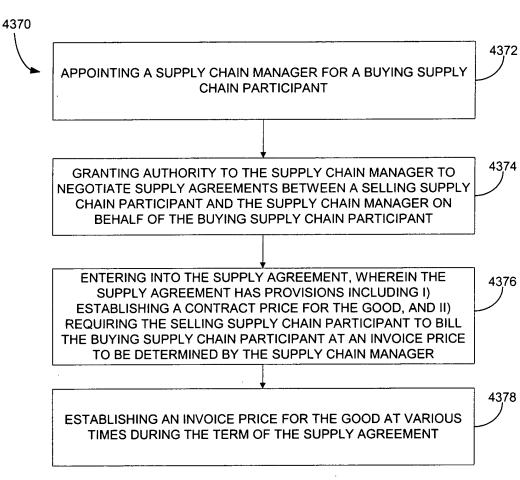


FIG. 43C

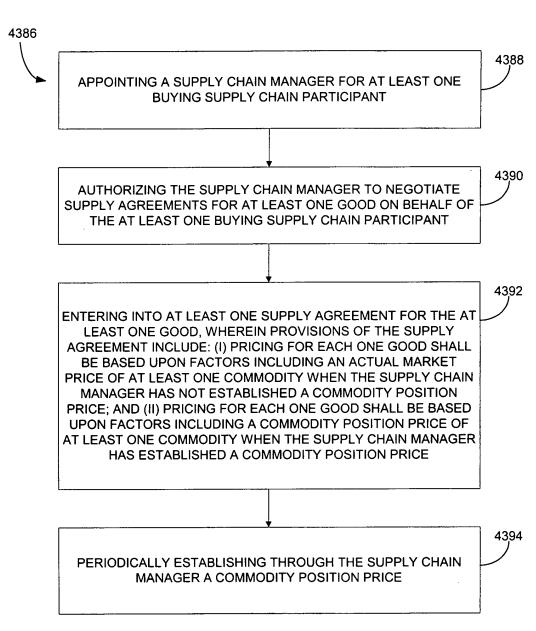


FIG. 43D

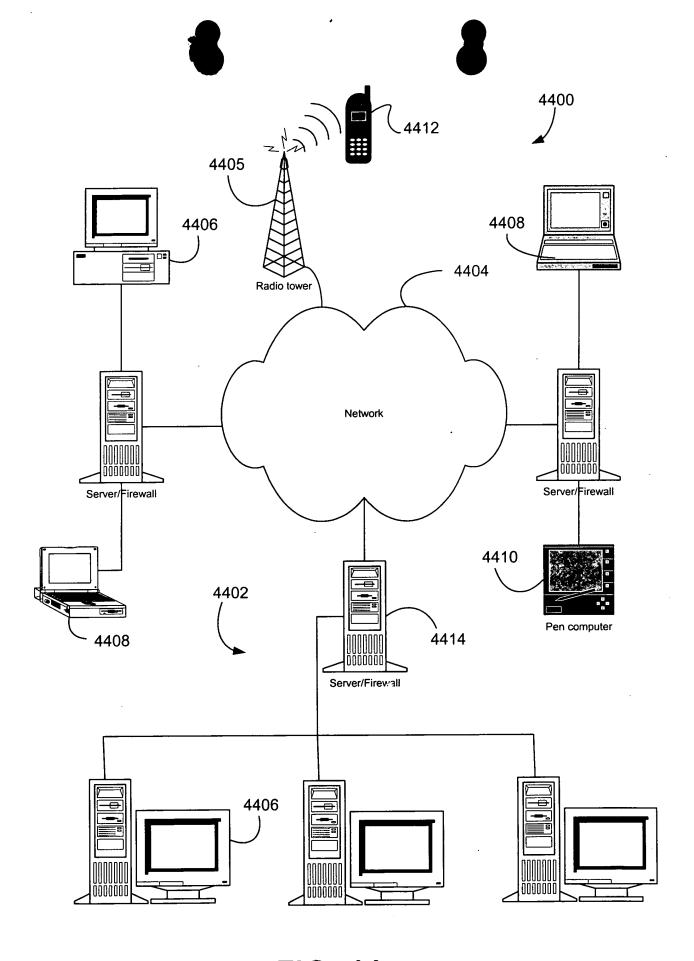


FIG. 44

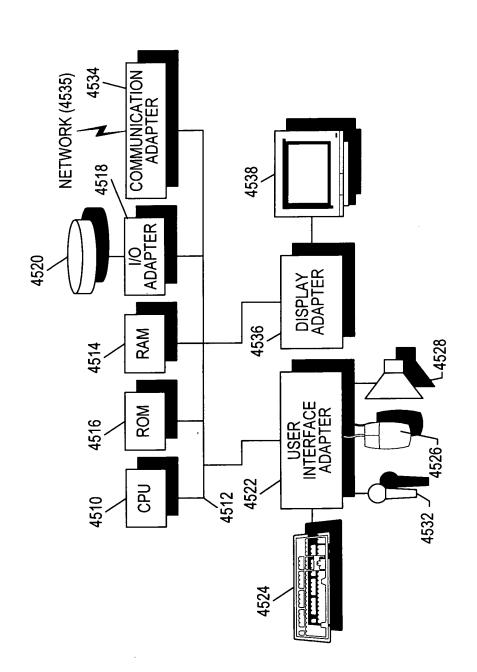


FIG. 45

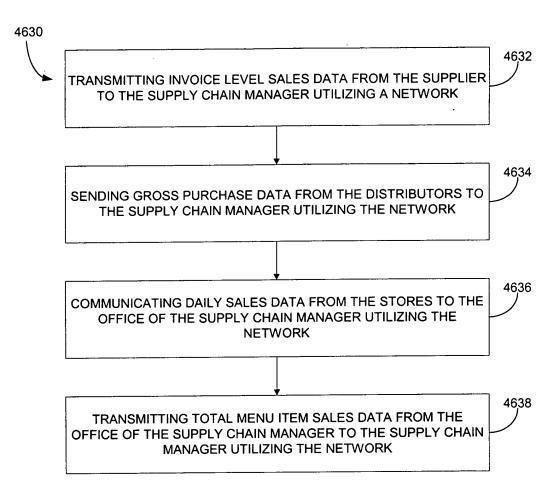


FIG. 46

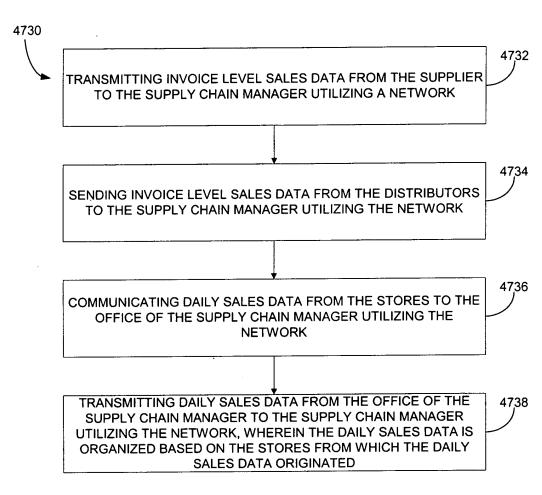


FIG. 47



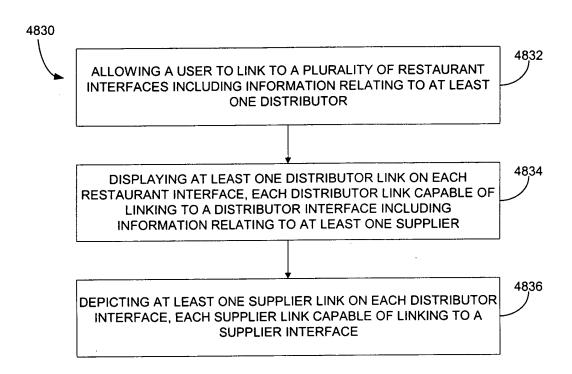


FIG. 48

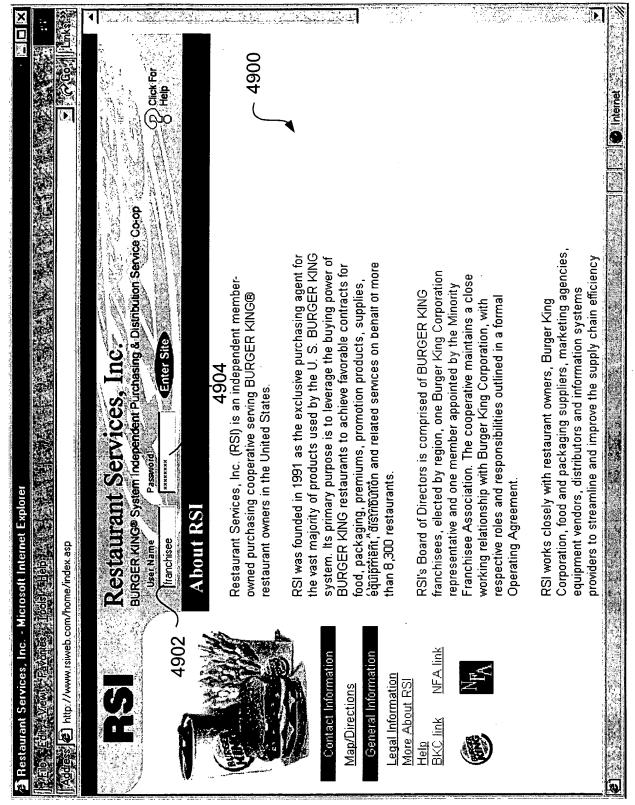


FIG. 49

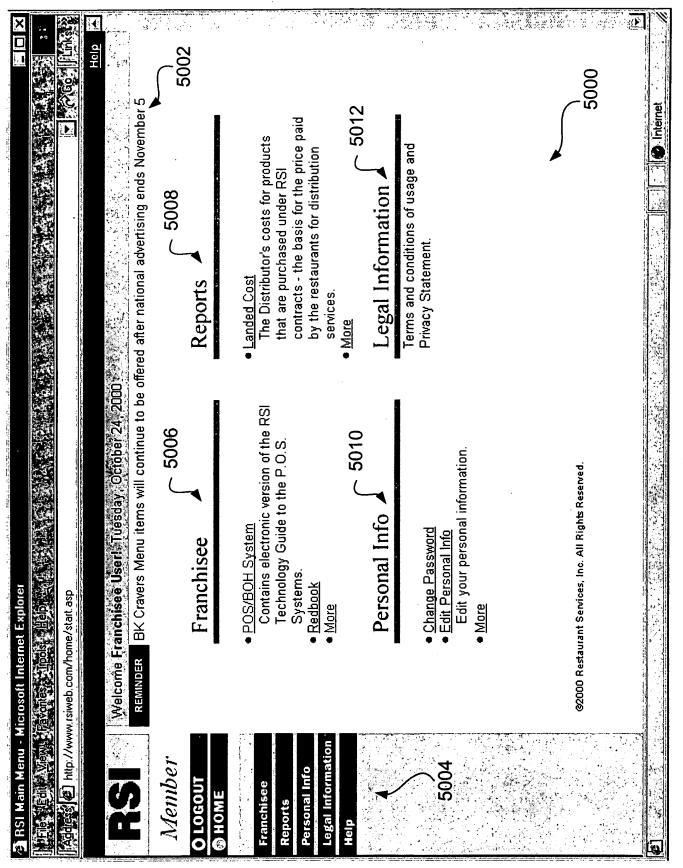


FIG. 50

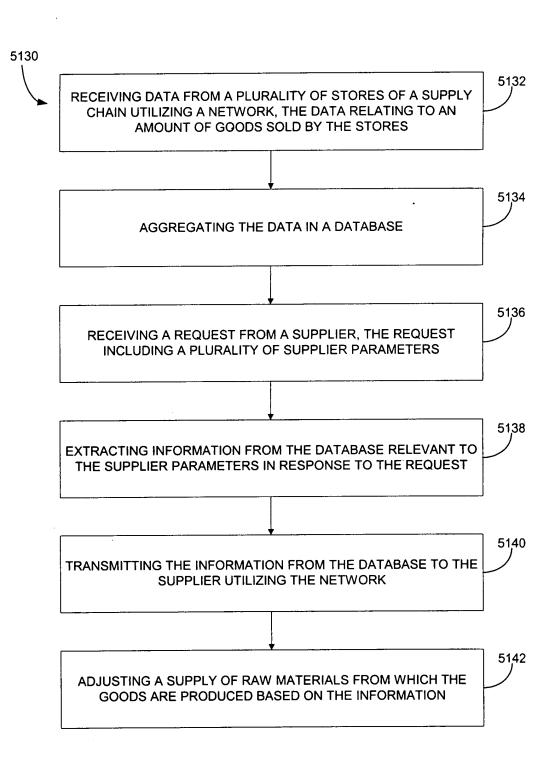


FIG. 51

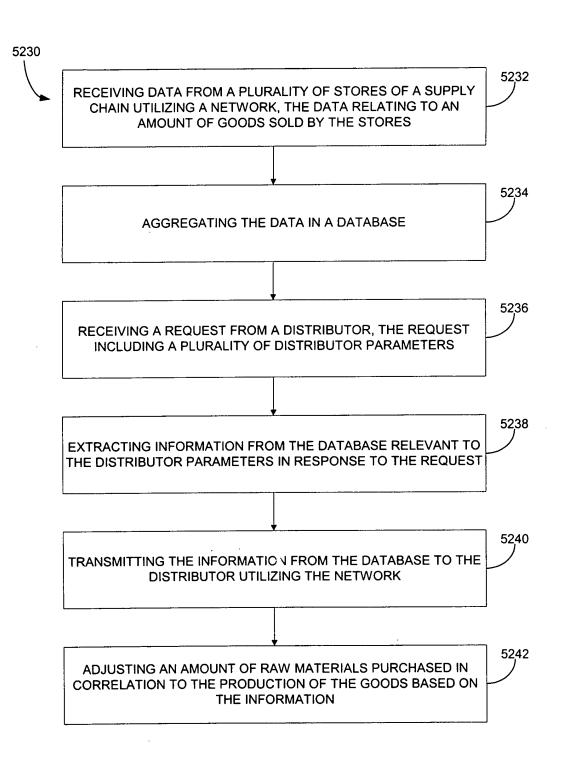


FIG. 52

FIG. 53

real asp?dc=26576 teal asp?dc=26576 Local F Tut Tut Davenport is privileged an y notified that dissemination, d And Chicago, IL Seoria, IL Springfield-Decatur.Chmpg, IL Springfield-Decatur.Chmpg, IL Cedar.Rapids-Waterloo-Dubq Ild Omaha, IR Springfield-Decatur.Chmpg, IL Springfield-Decatur.Chmpg, IL Feoria, IL Springfield-Decatur.Chmpg, IL Feoria, IL Springfield-Decatur.Chmpg, IL Peoria, IL
tail asp?dc=2657 tail asp.dc=2657 tail a
Part Promotion Fracest Report - Microsoft Internet Explorer Part

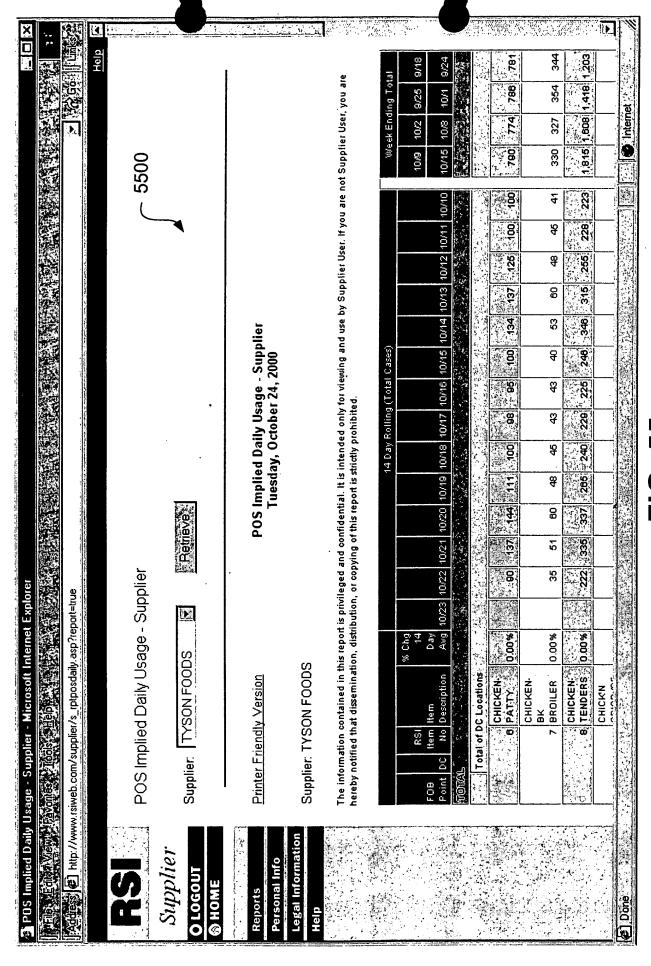


FIG. 55

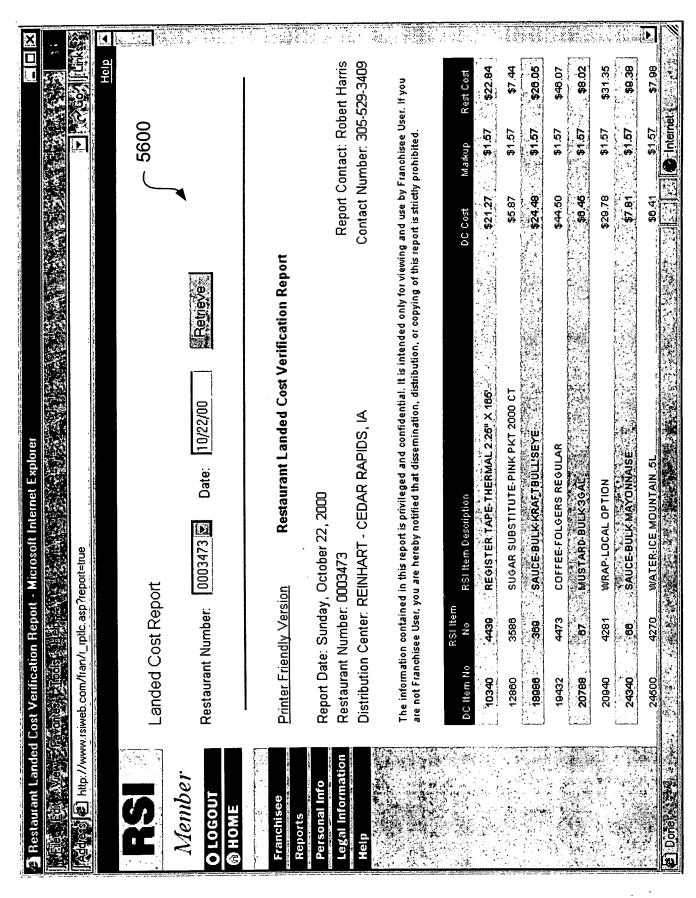


FIG. 56

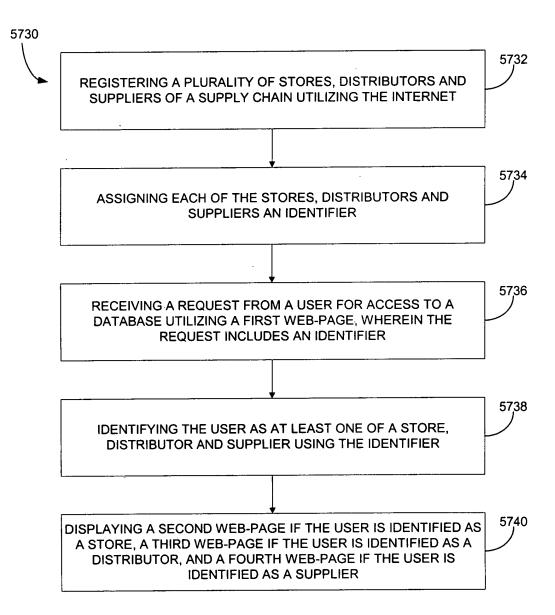
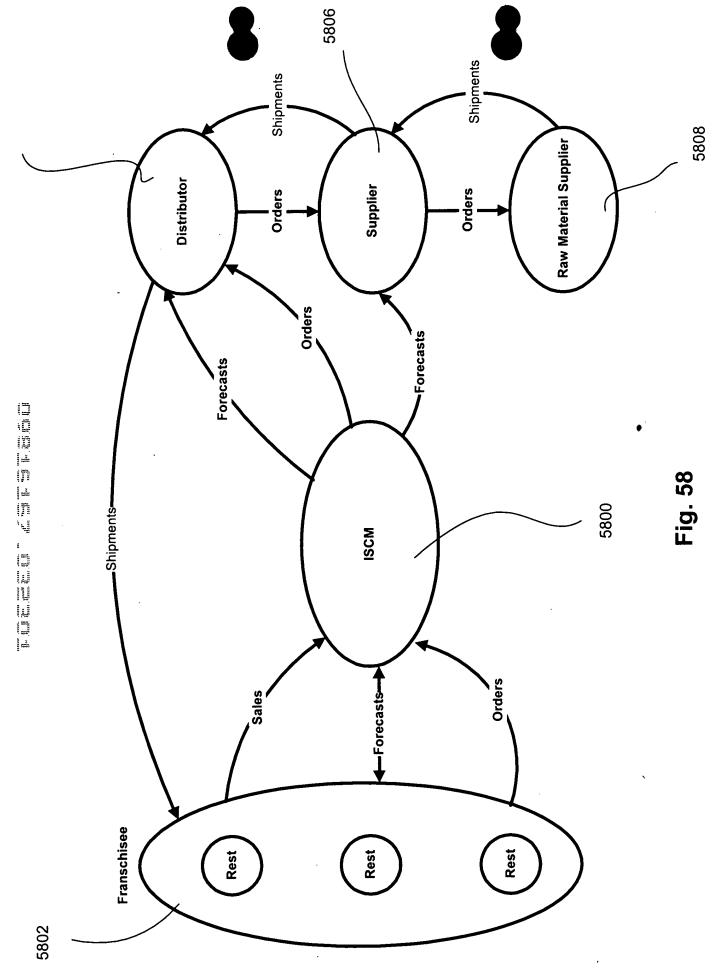


FIG. 57



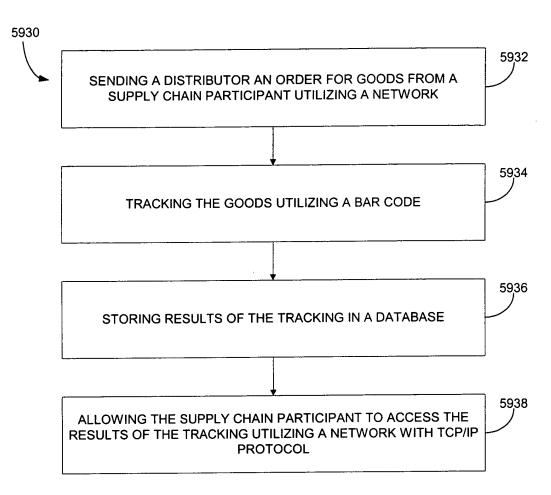


FIG. 59

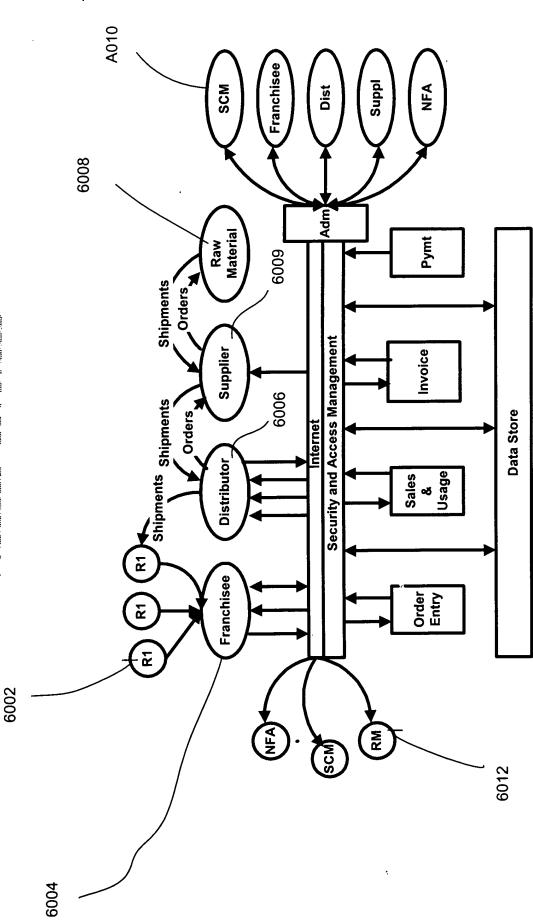
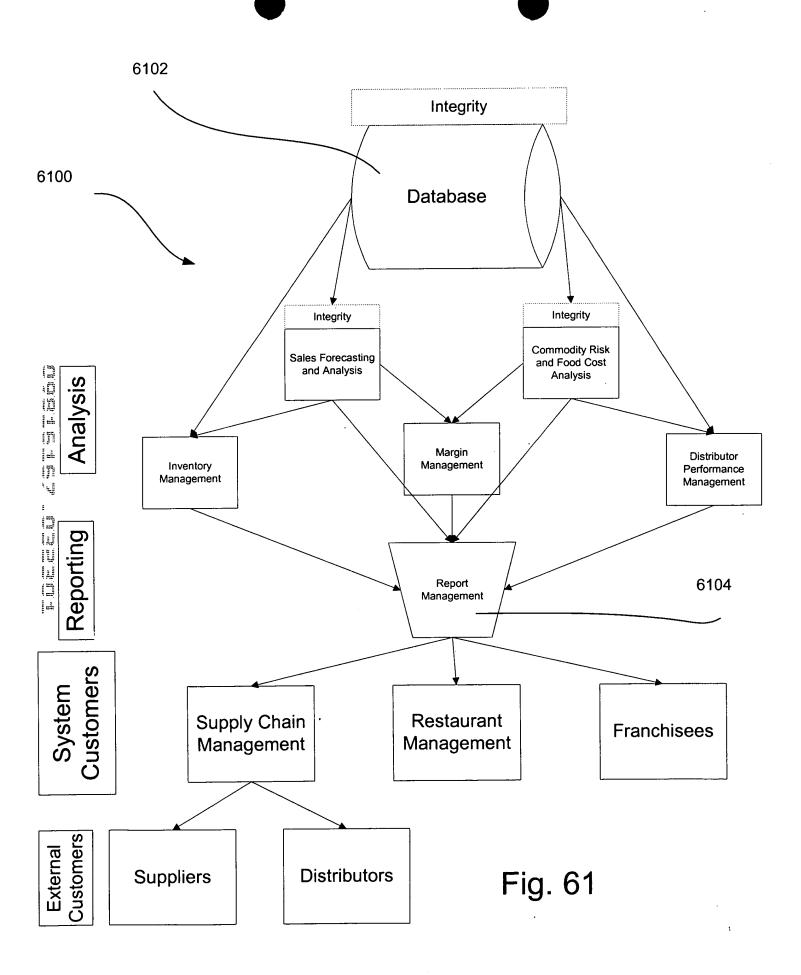


Fig. 60



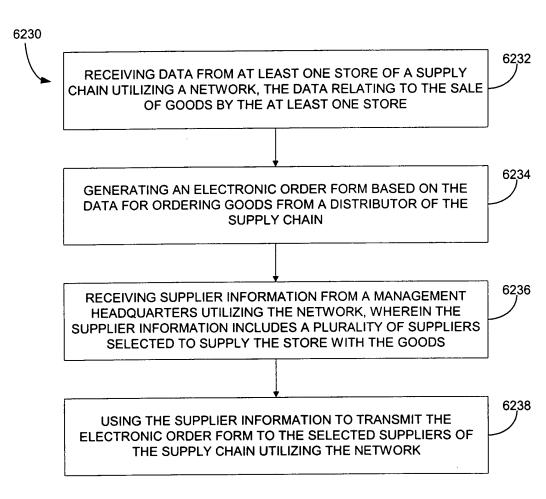
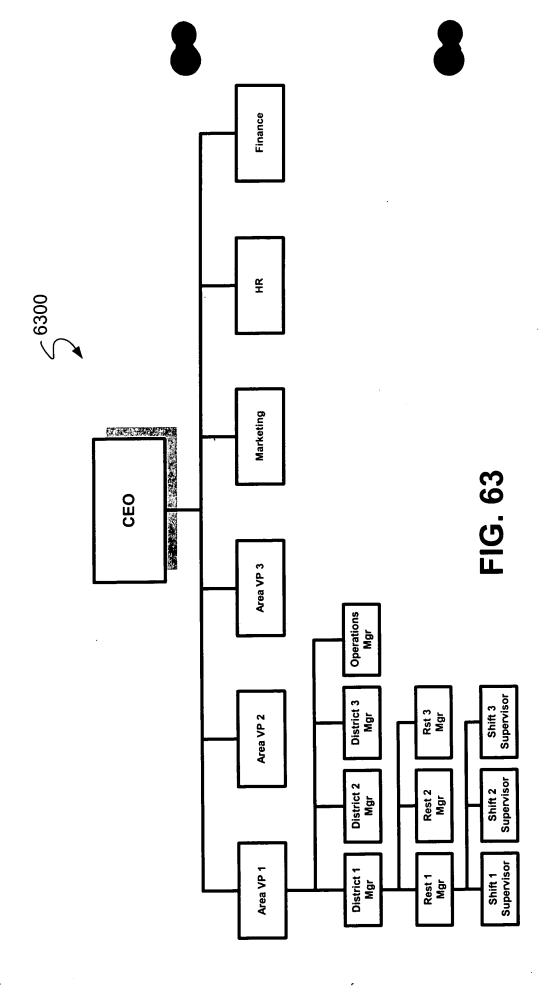


FIG. 62



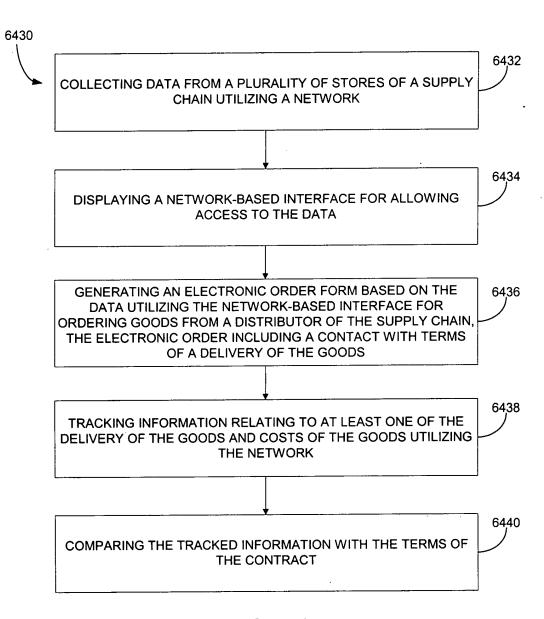


FIG. 64

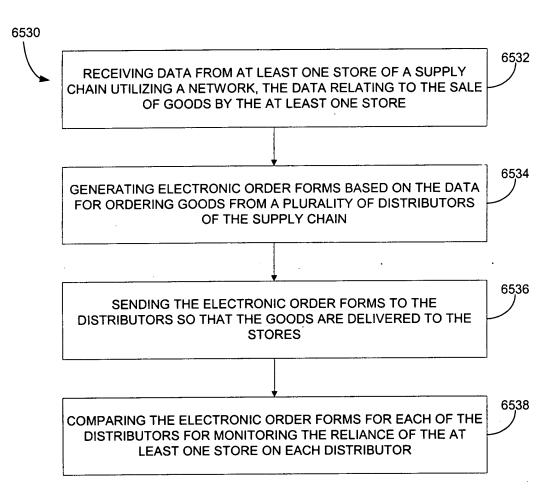


FIG. 65

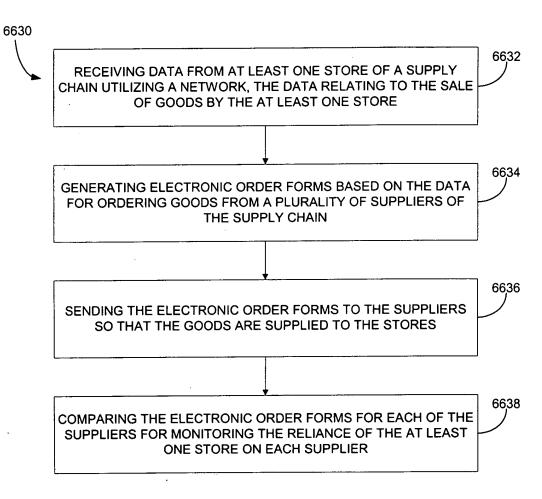


FIG. 66

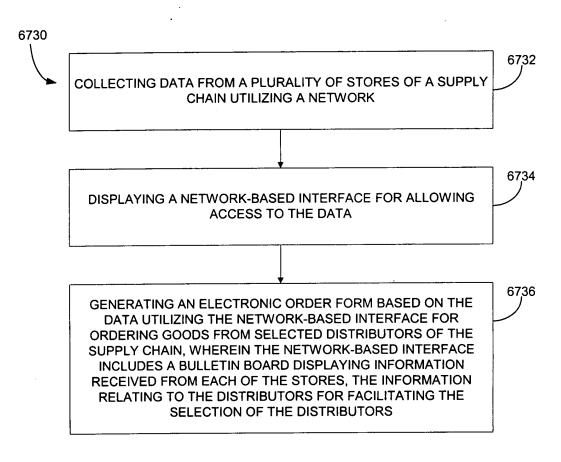


FIG. 67

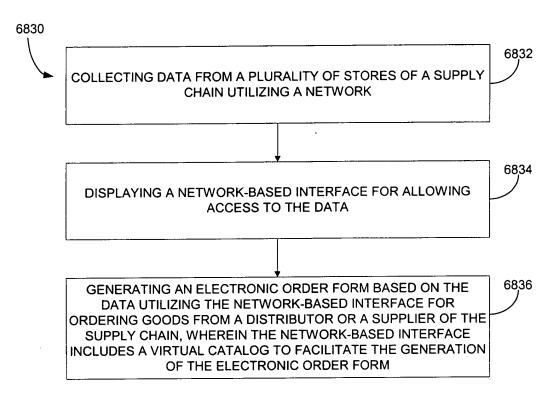


FIG. 68

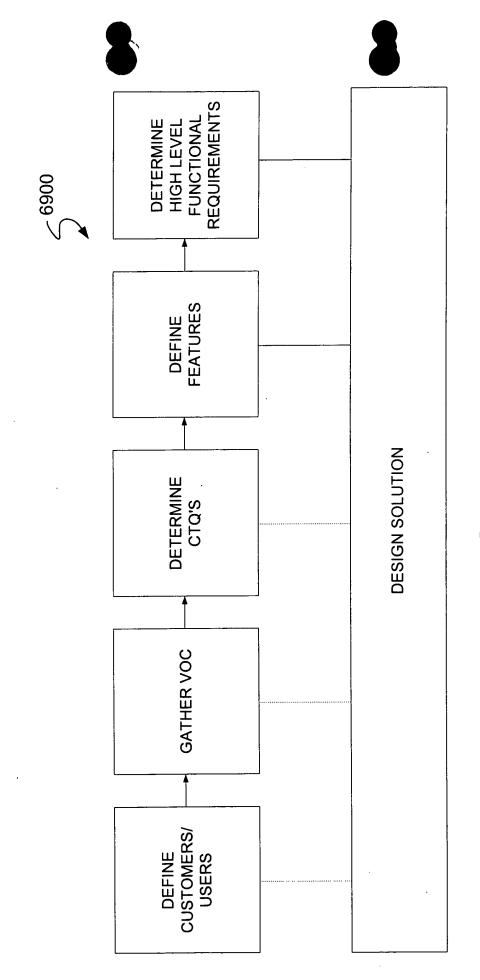


FIG. 69

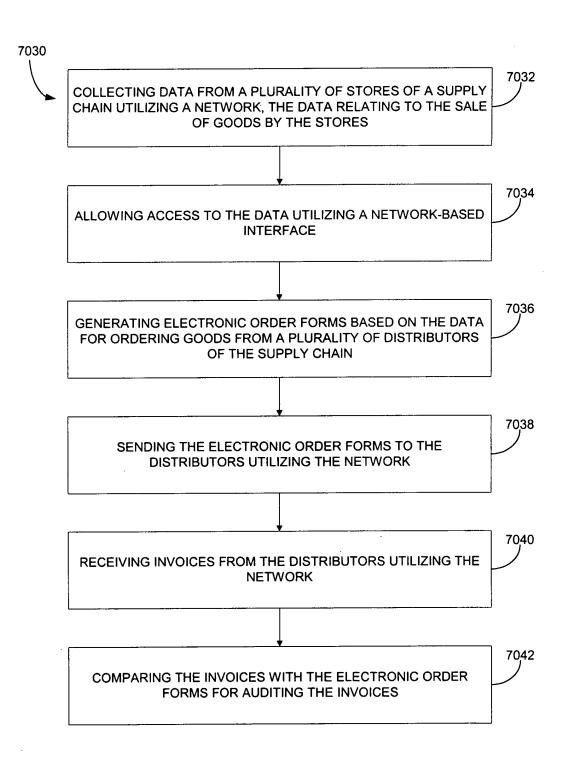


FIG. 70

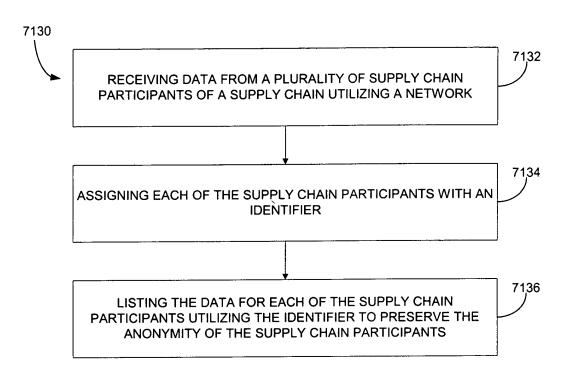


FIG. 71

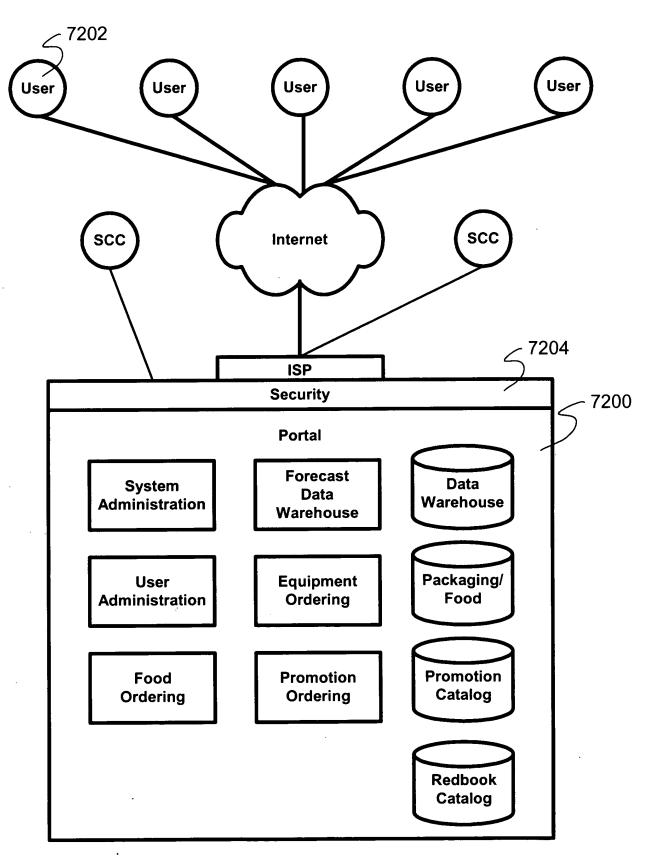


FIG. 72

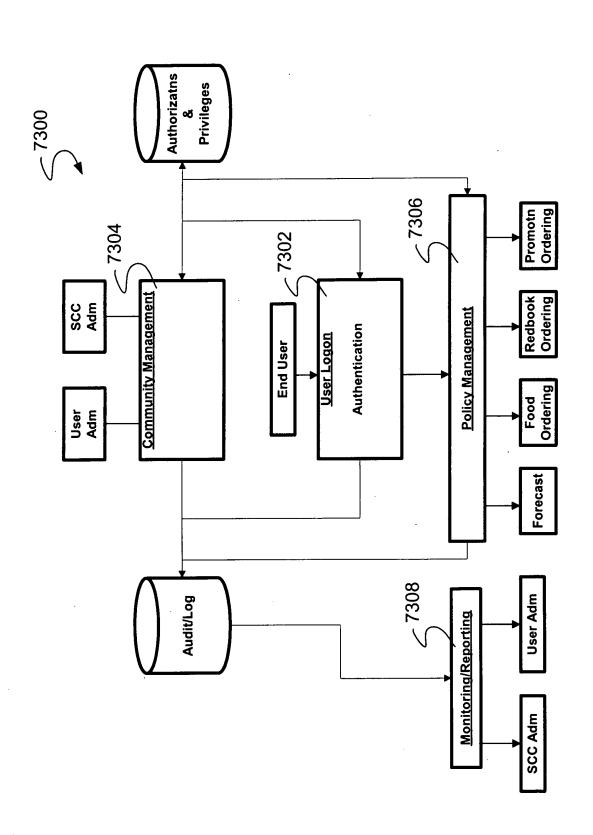


FIG. 73

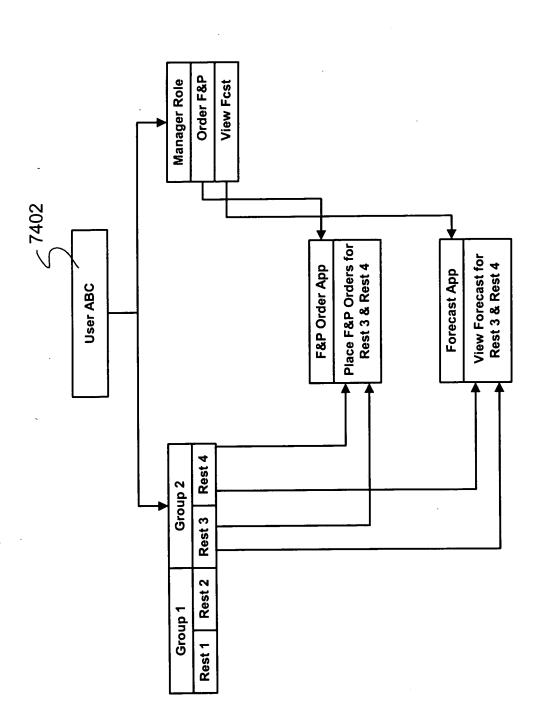


FIG. 74

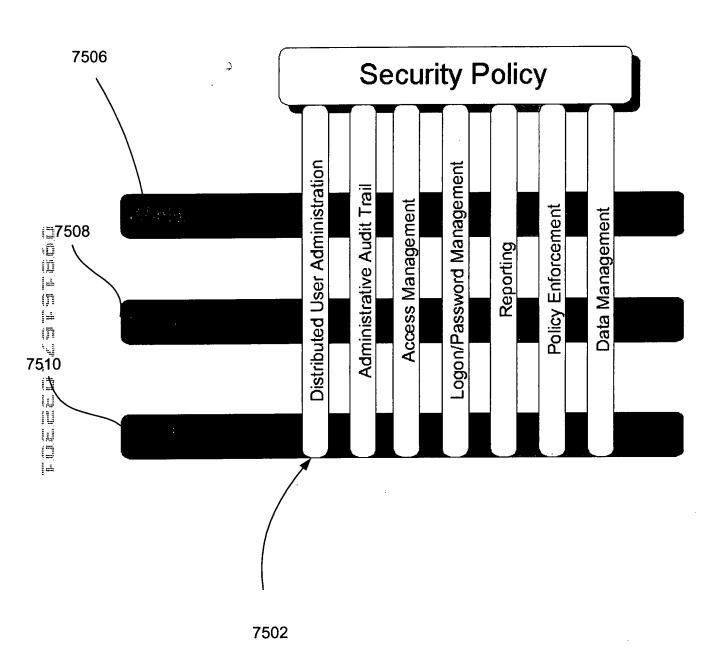


Fig. 75

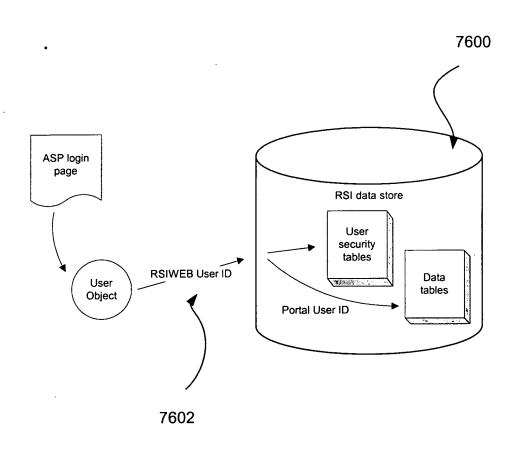


Fig. 76

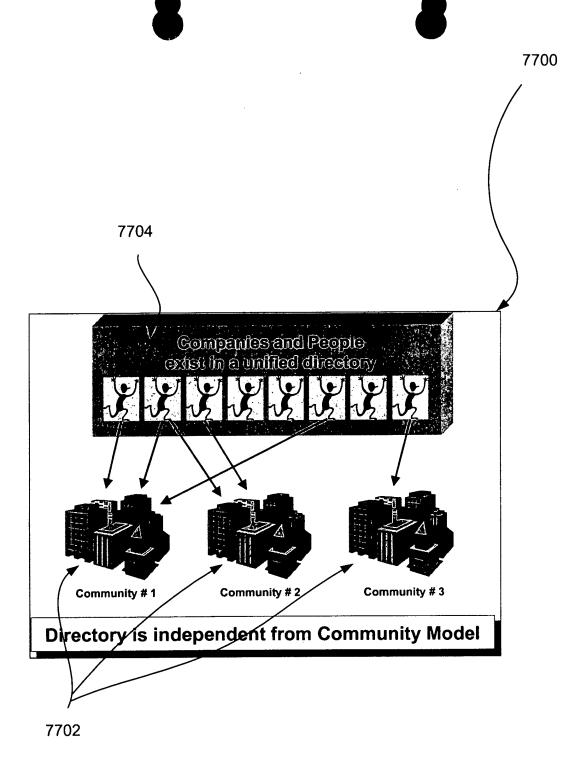


Fig. 77

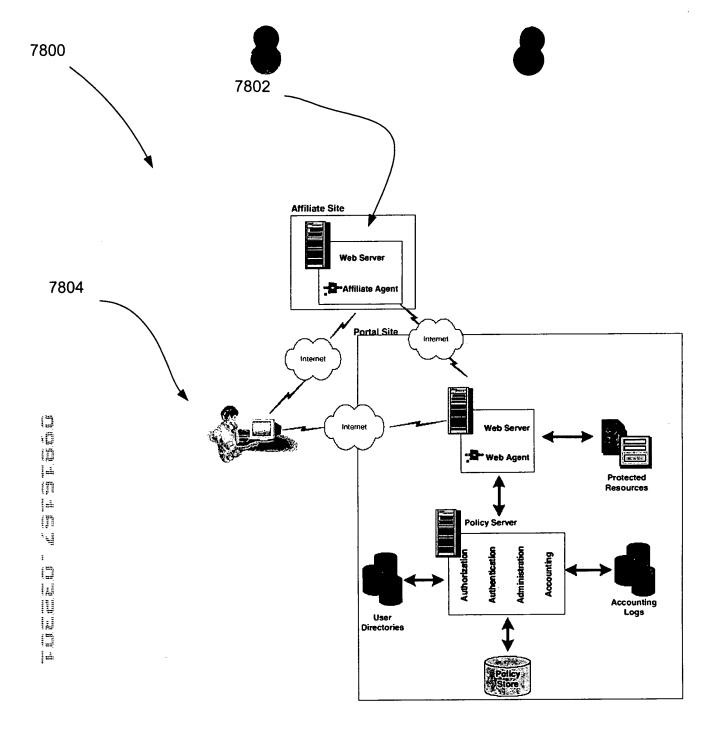


Fig. 78

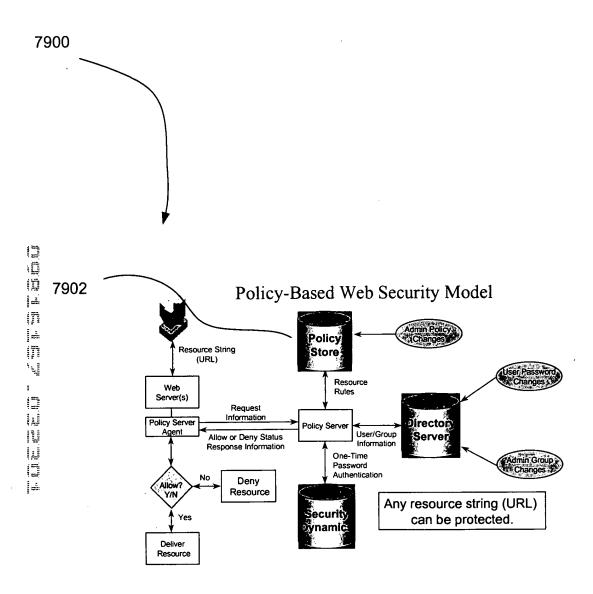


Fig. 79

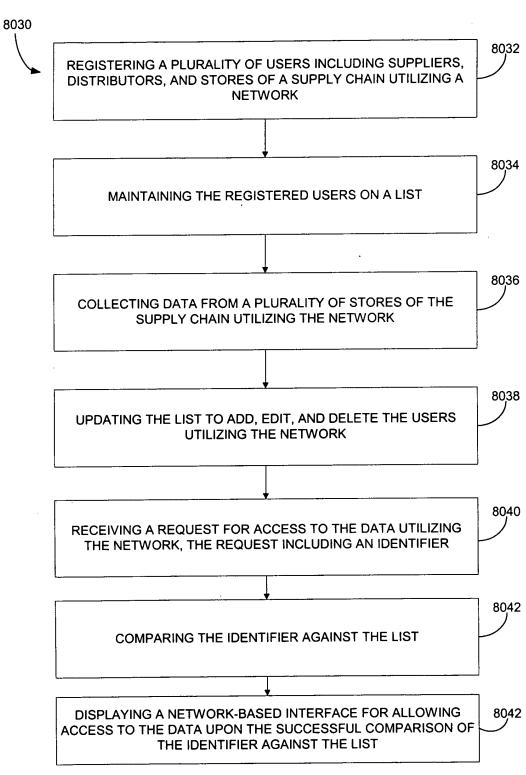


FIG. 80

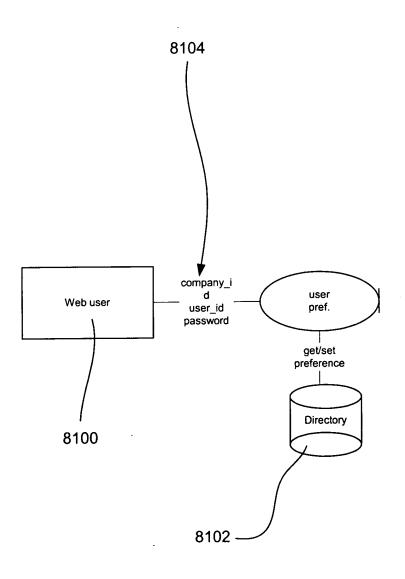


Fig. 81

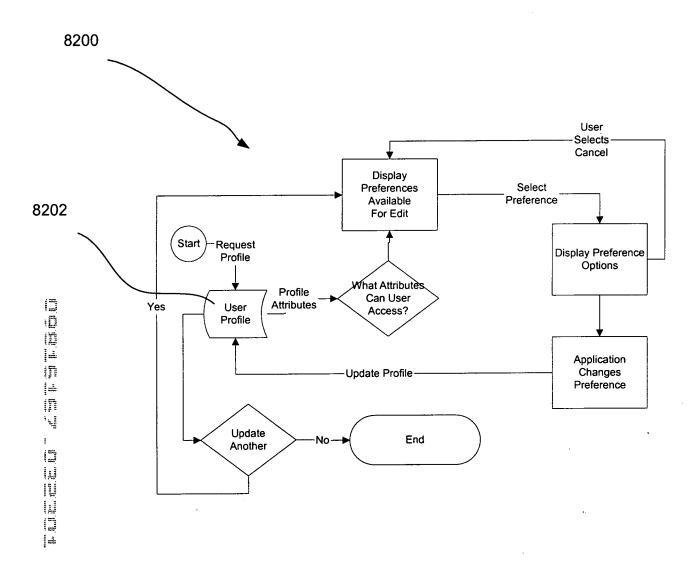


Fig. 82

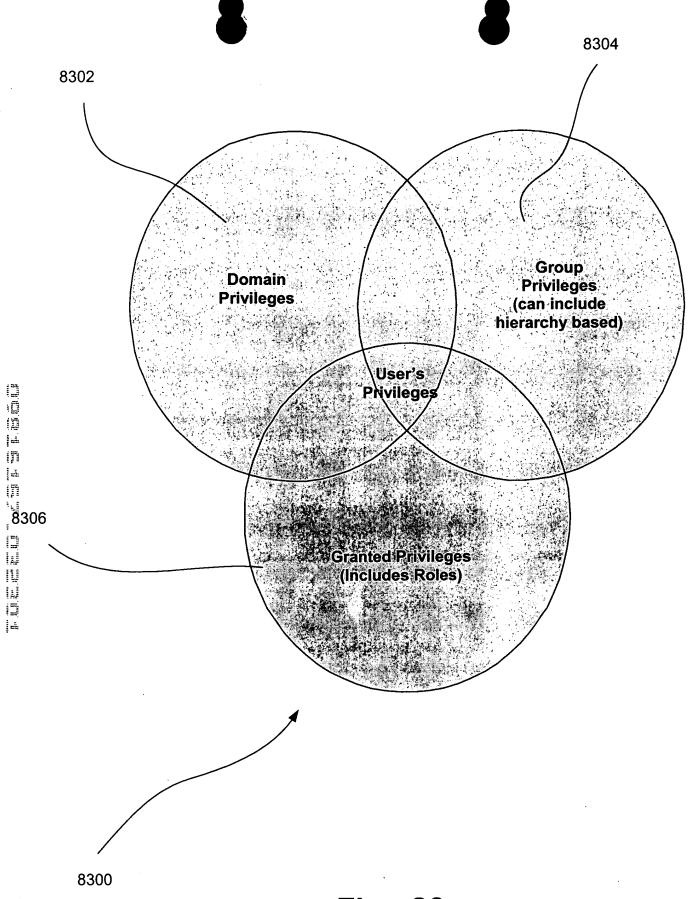


Fig. 83

Fig. 84

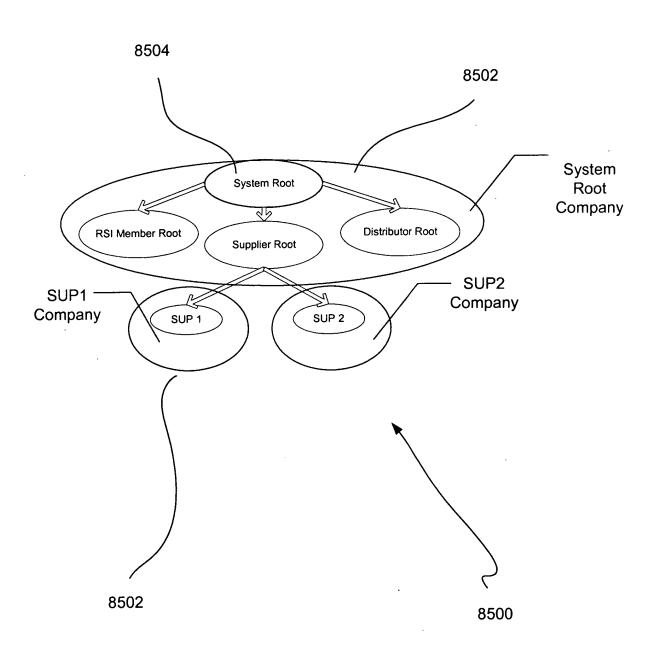


Fig. 85

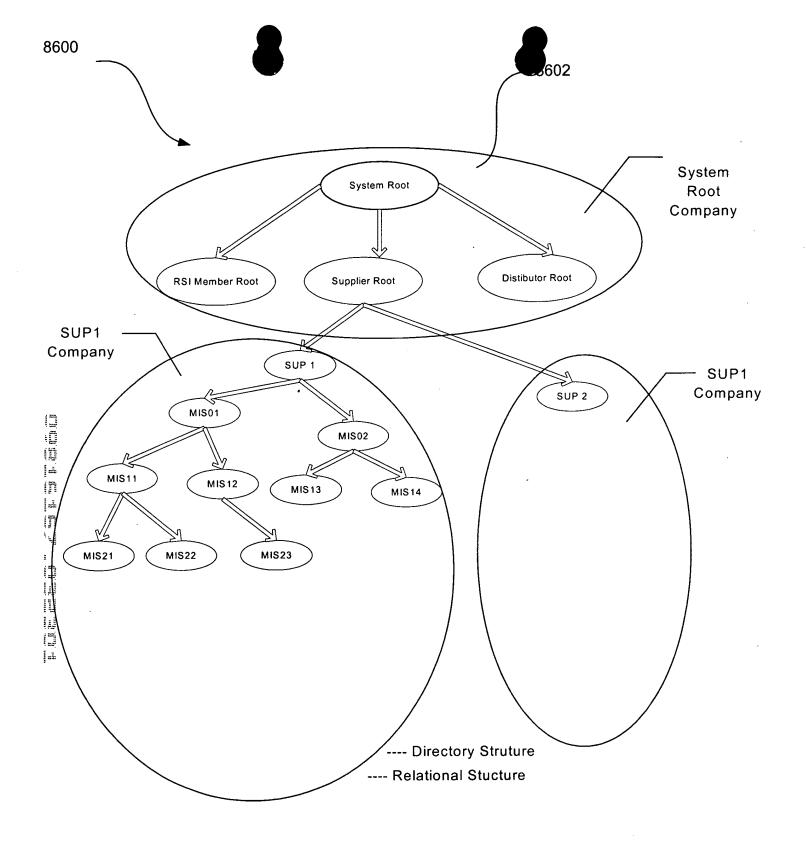


Fig. 86

Half the term deed to

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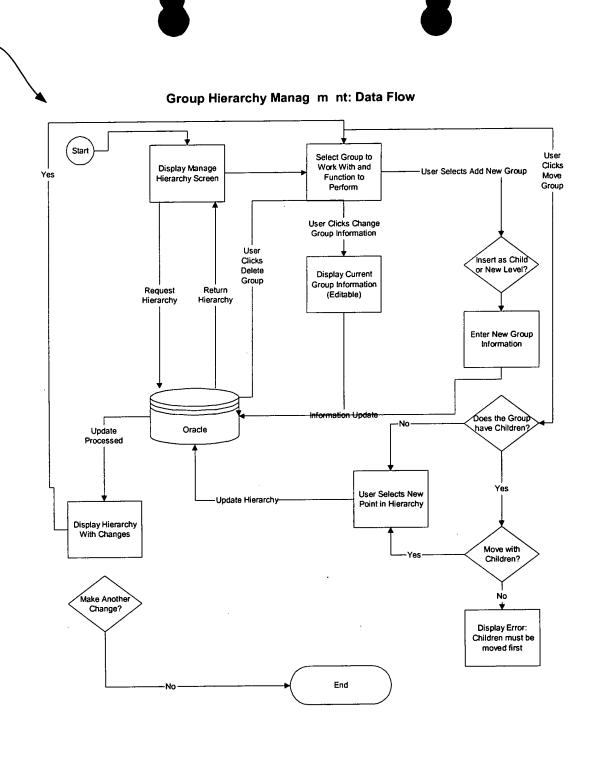


Fig. 87

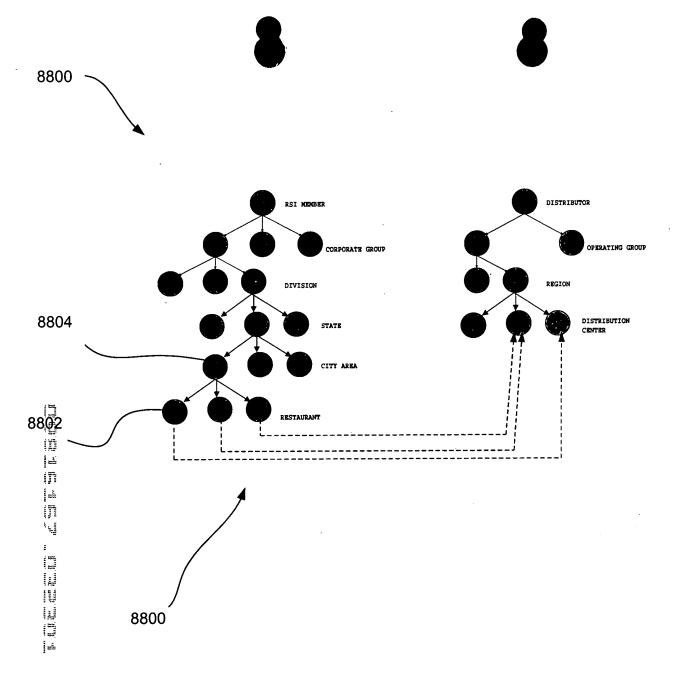


Fig. 88

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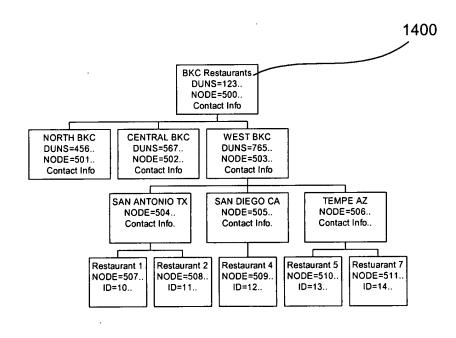


Fig. 89



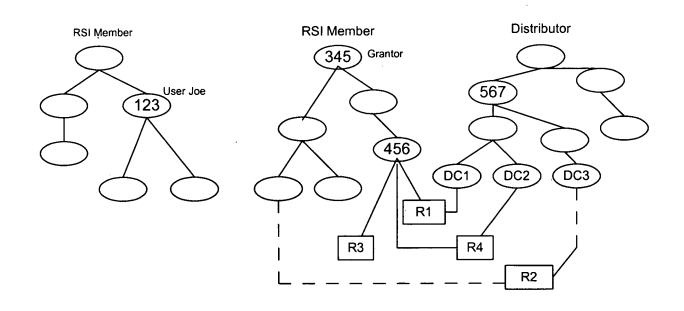


FIG. 90

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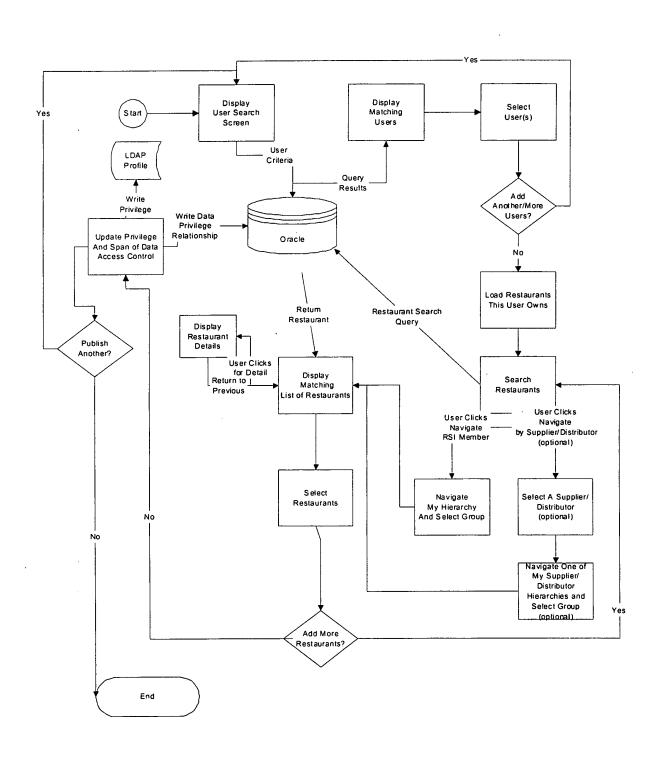


Fig. 91

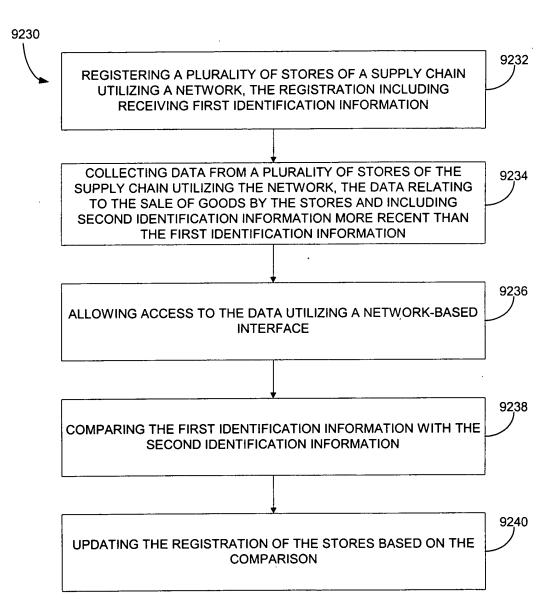


FIG. 92

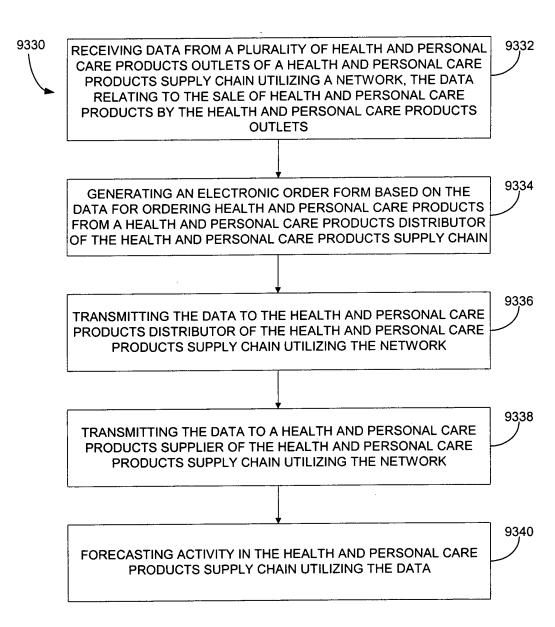


FIG. 93

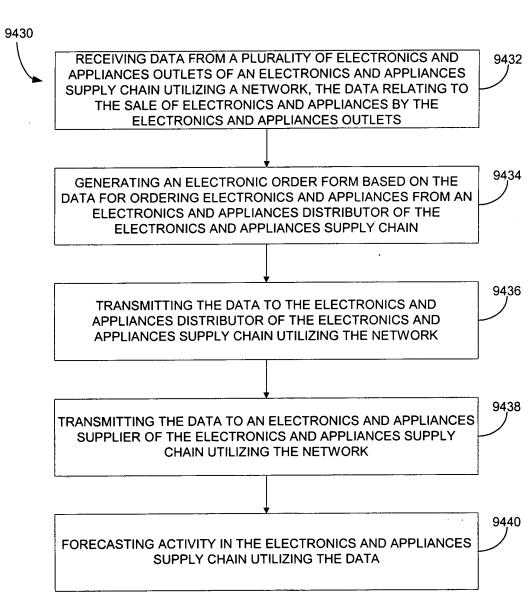


FIG. 94

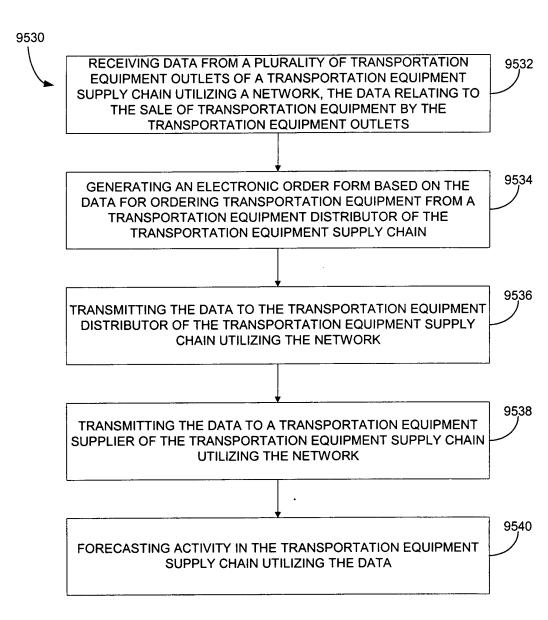


FIG. 95

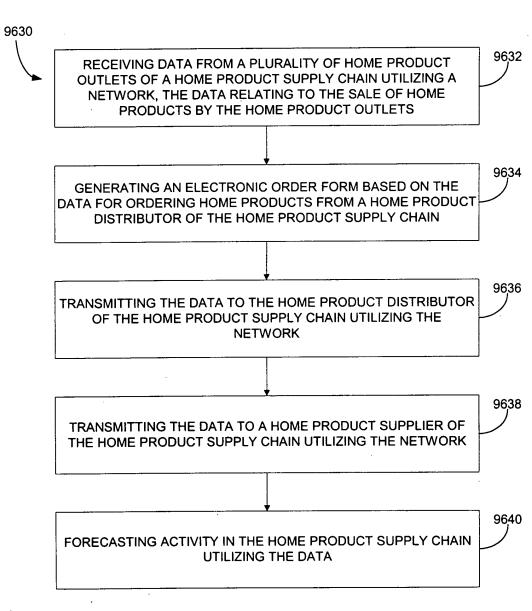


FIG. 96

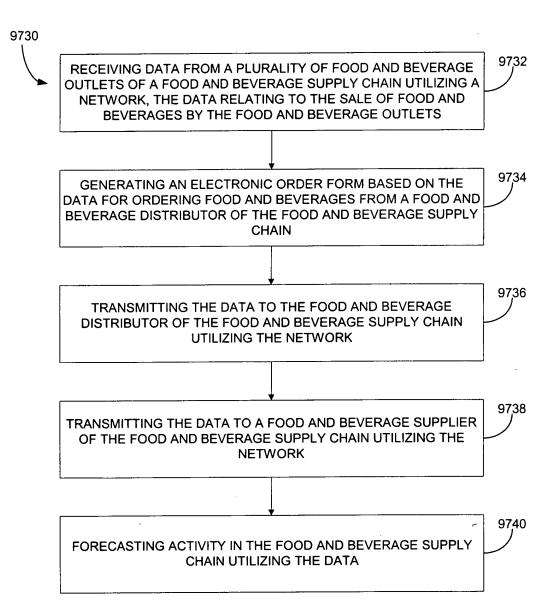


FIG. 97

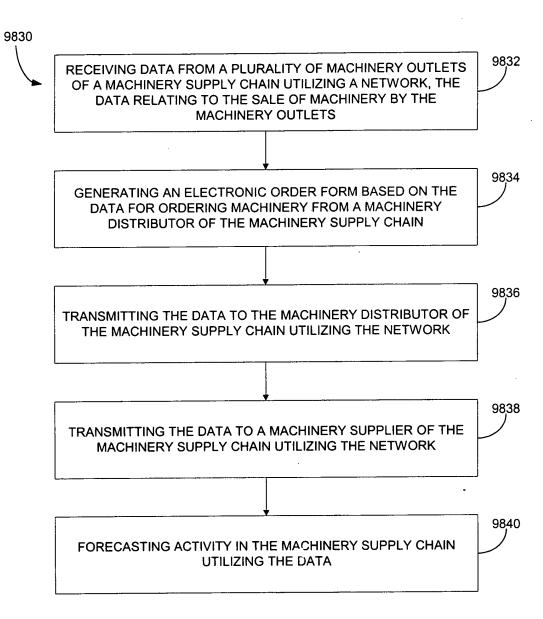


FIG. 98

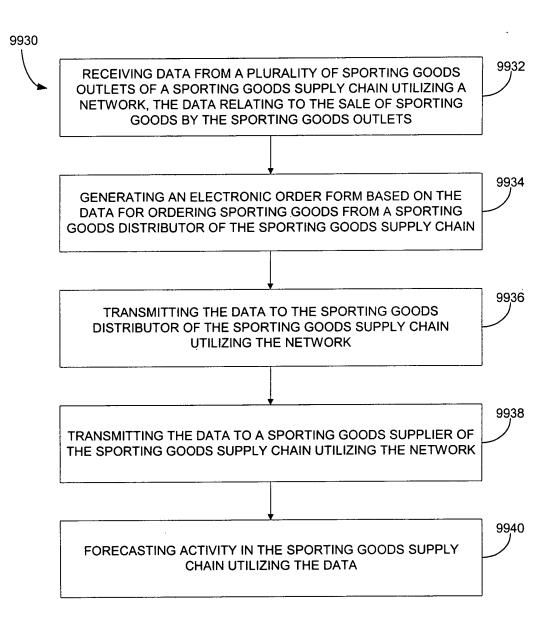


FIG. 99

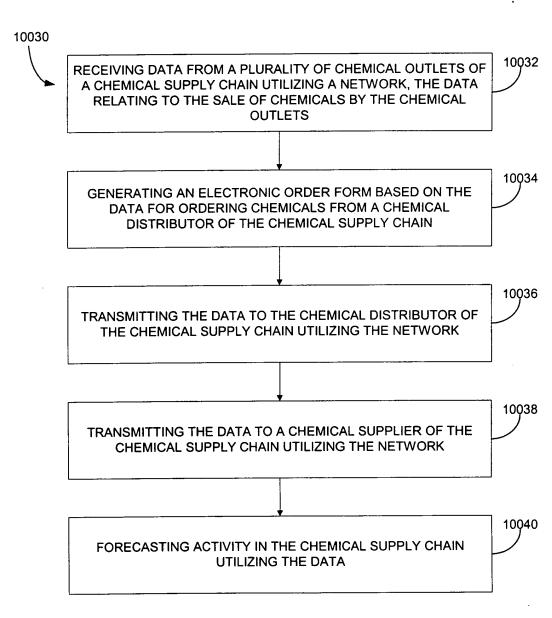


FIG. 100

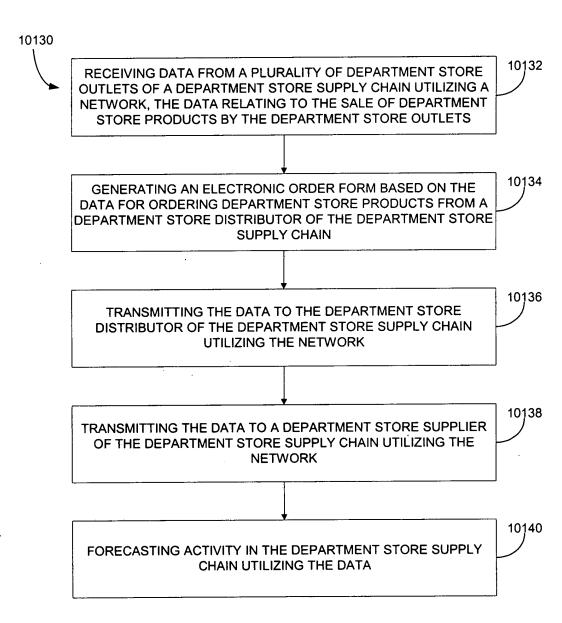


FIG. 101

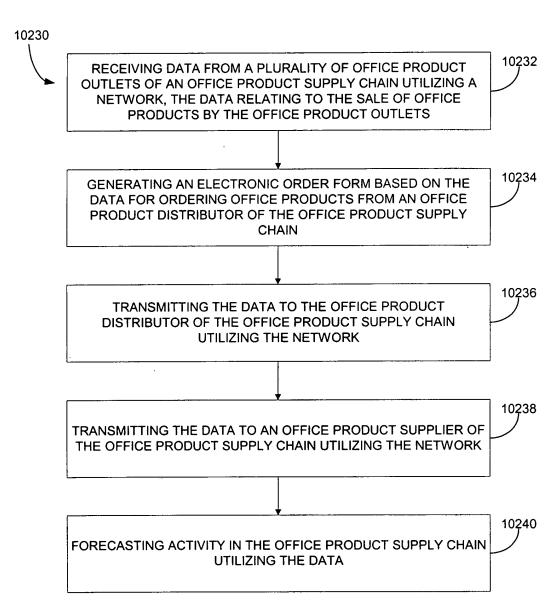


FIG. 102A

n





10260

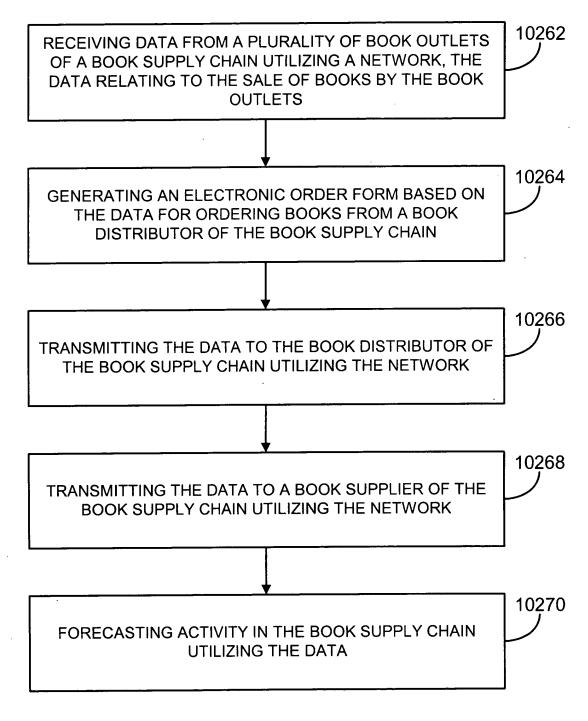


FIG. 102B

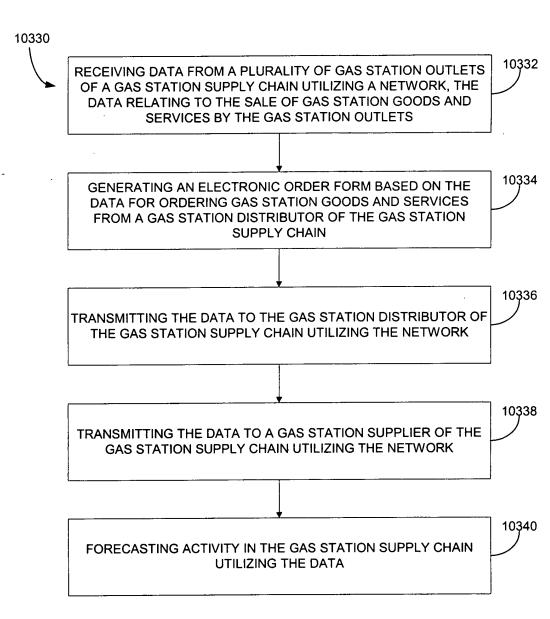


FIG. 103

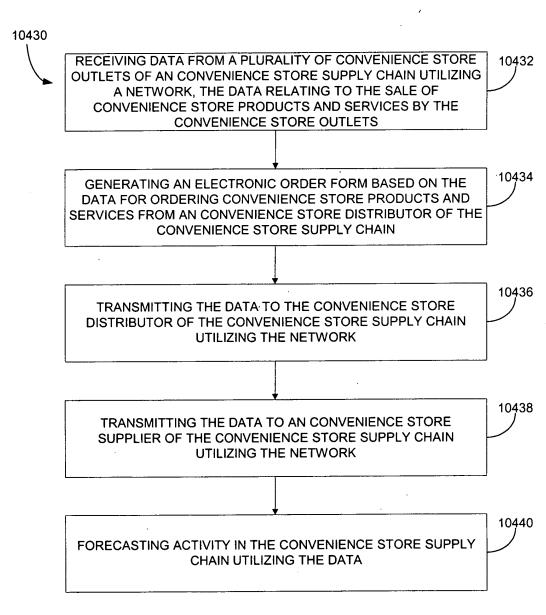


FIG. 104A

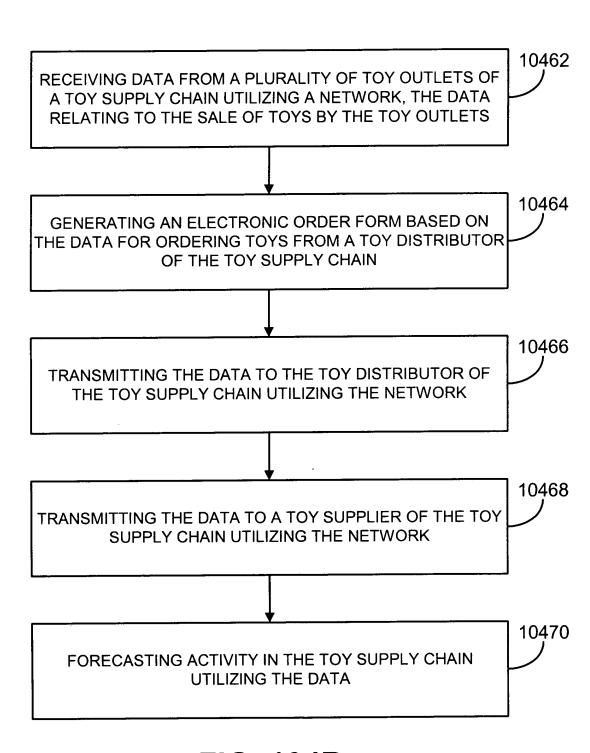


FIG. 104B

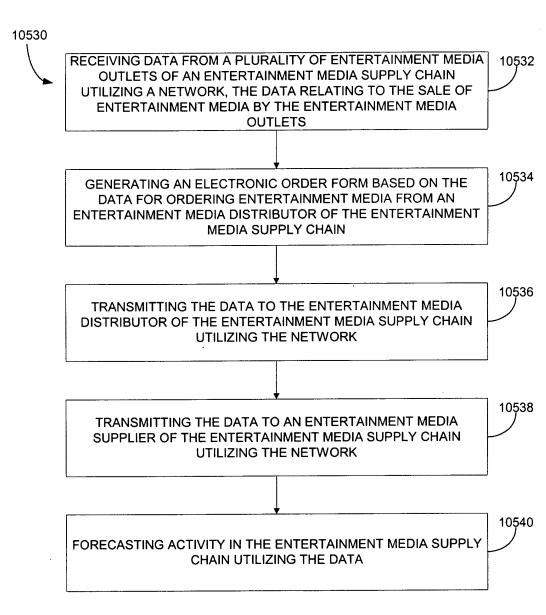


FIG. 105

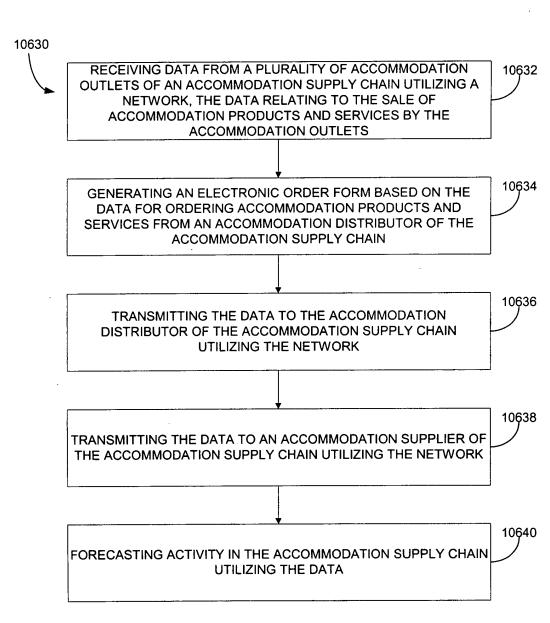


FIG. 106

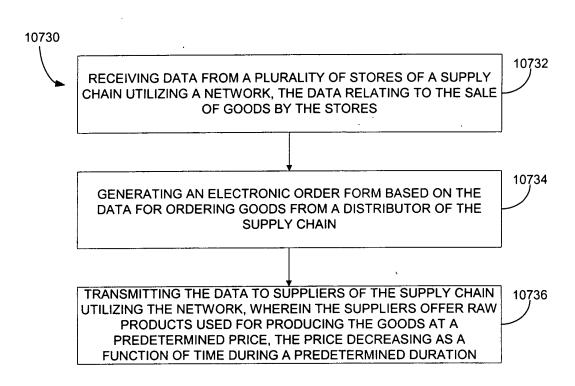


FIG. 107

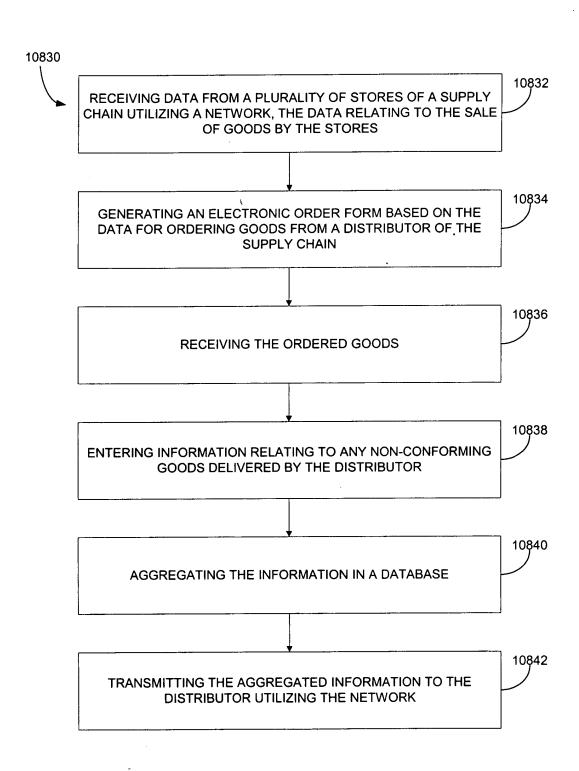


FIG. 108

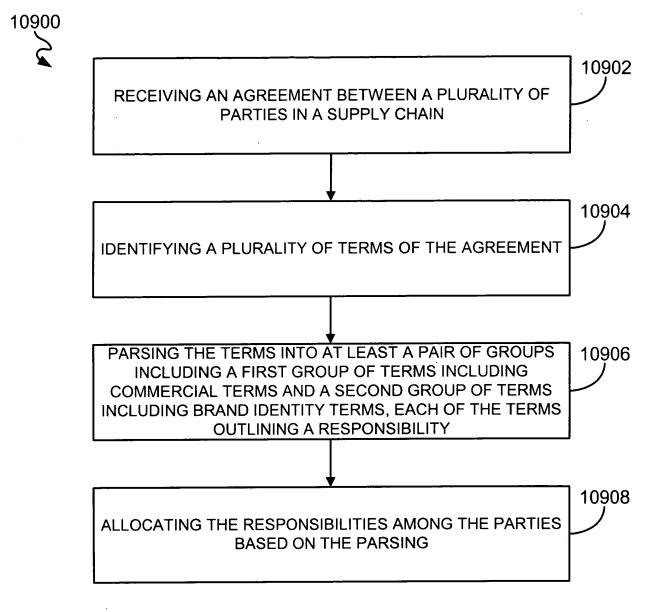


FIG. 109

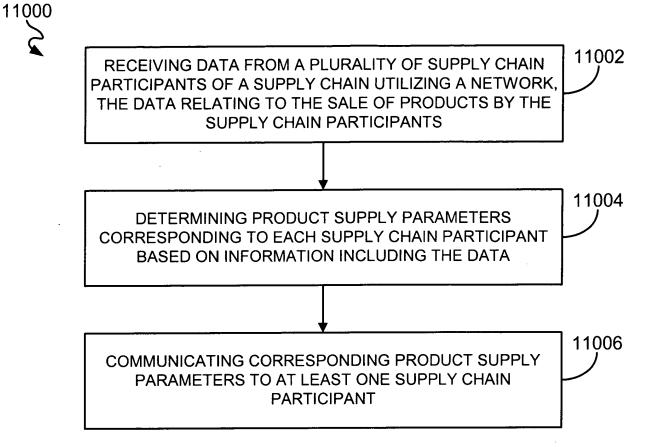


FIG. 110

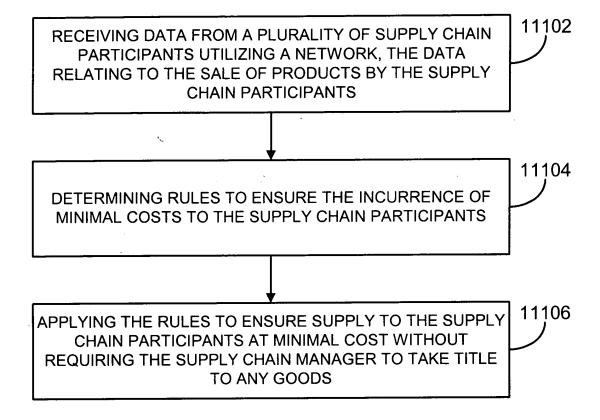


FIG. 111

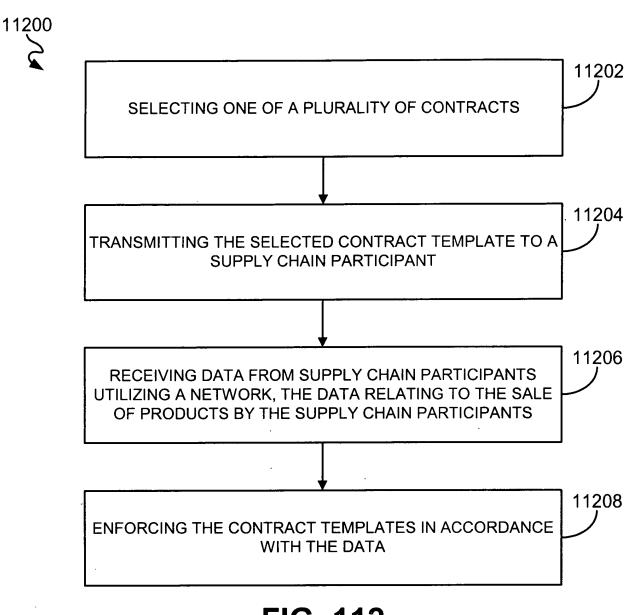


FIG. 112

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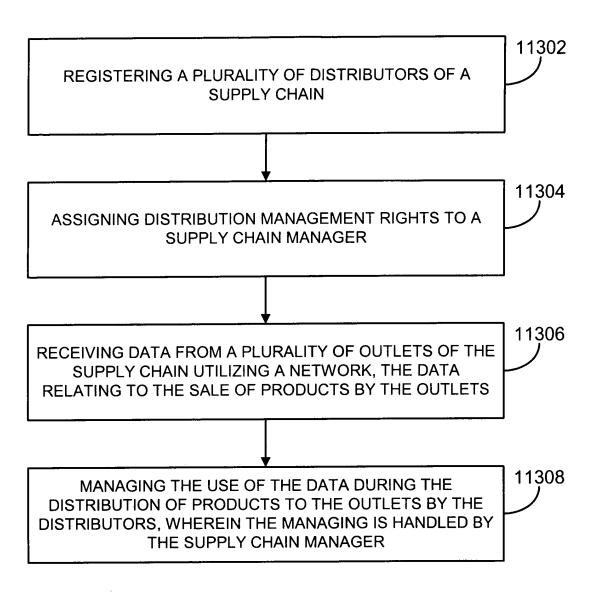


FIG. 113

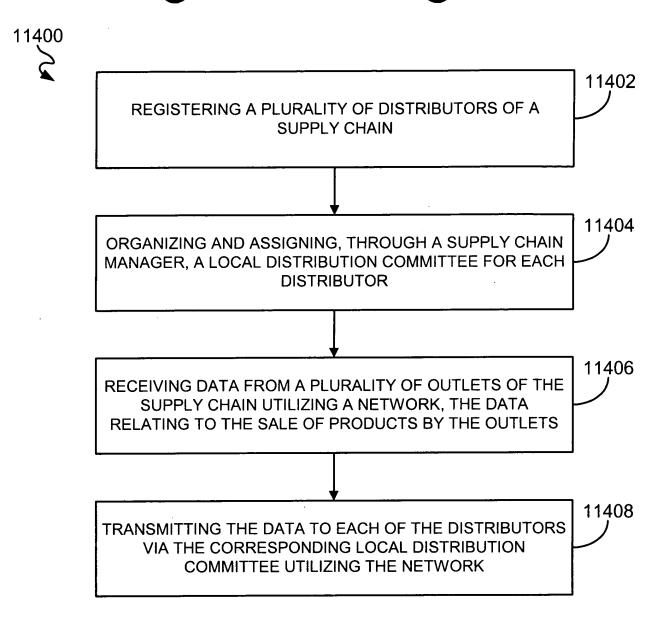


FIG. 114

11502 COLLECTING DATA FROM A PLURALITY OF STORES OF A SUPPLY CHAIN UTILIZING A NETWORK, THE DATA RELATING TO THE SALE OF GOODS BY THE STORES 11504 GENERATING ELECTRONIC ORDER FORMS BASED ON THE DATA FOR ORDERING GOODS FROM A PLURALITY OF DISTRIBUTORS OF THE SUPPLY CHAIN 11506 SENDING THE ELECTRONIC ORDER FORMS TO THE DISTRIBUTORS UTILIZING THE NETWORK 11508 RECEIVING INVOICES FROM THE DISTRIBUTORS UTILIZING THE NETWORK 11510 CALCULATING A PRICE FOR THE GOODS UTILIZING THE ELECTRONIC ORDER FORMS AND THE INVOICES 11512 **AUDITING THE PRICE**

FIG. 115

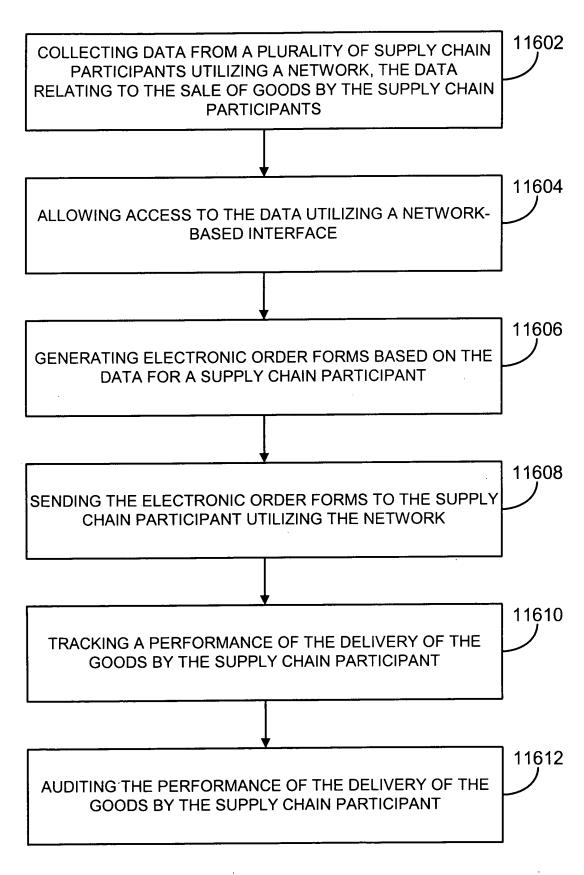


FIG. 116

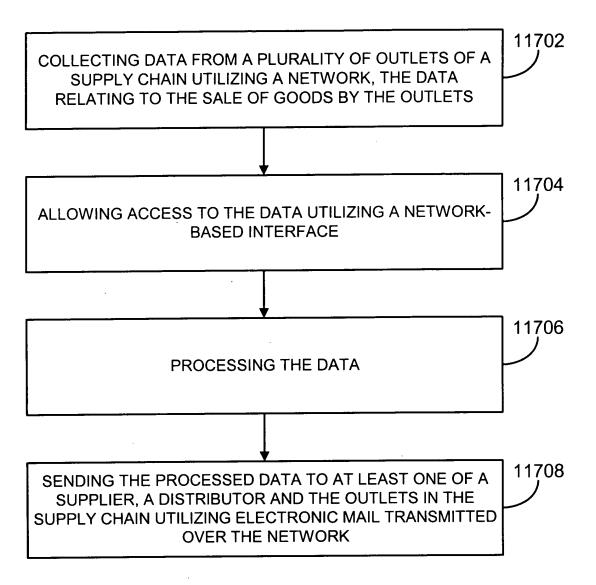


FIG. 117

M





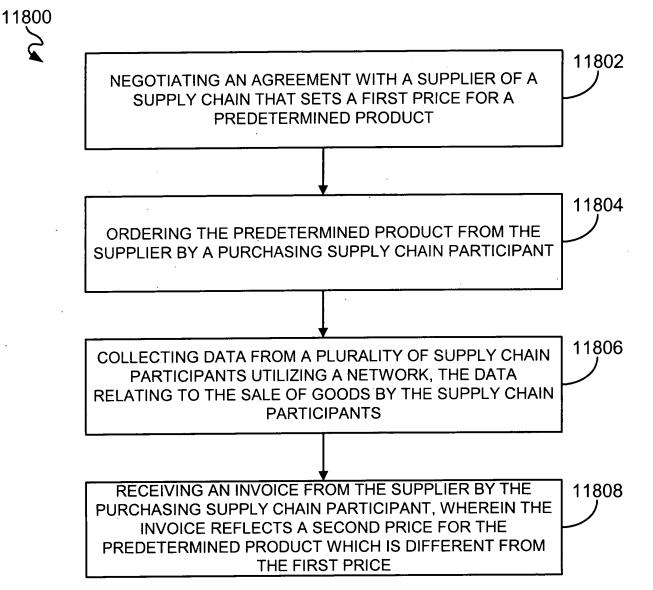


FIG. 118



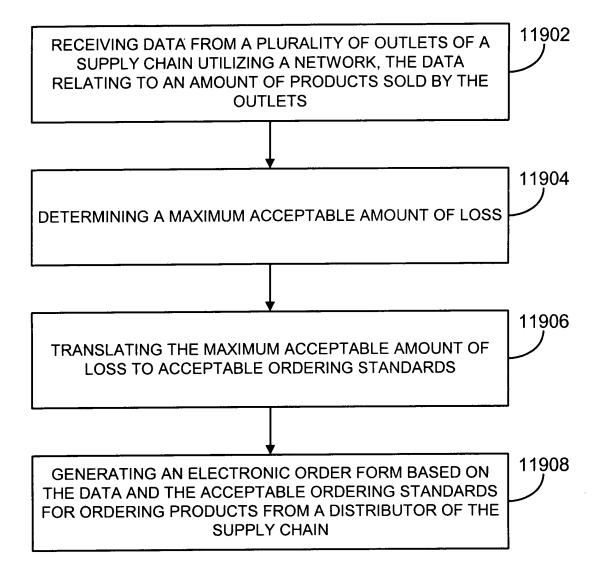


FIG. 119

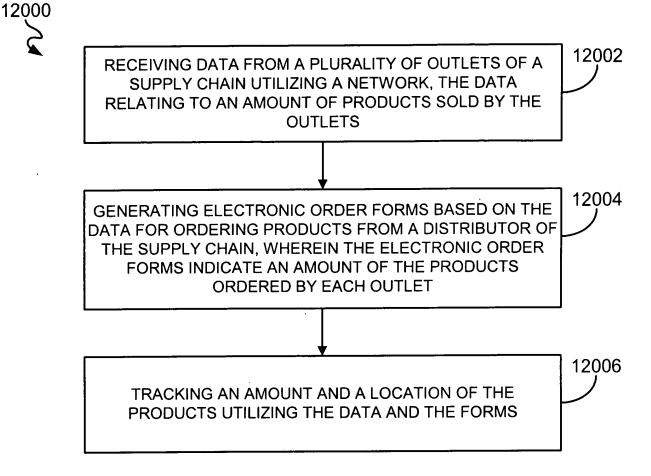


FIG. 120

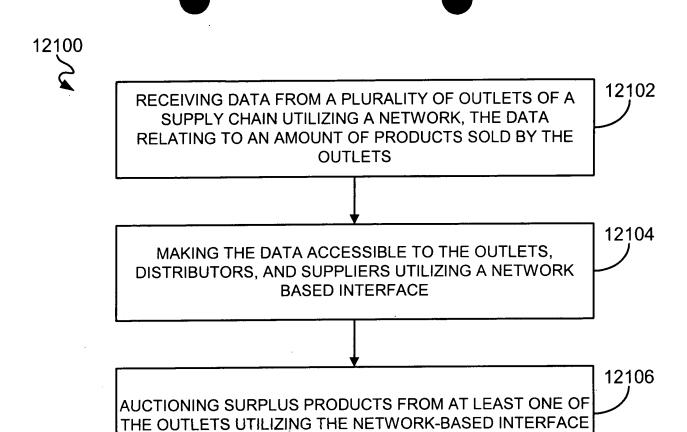
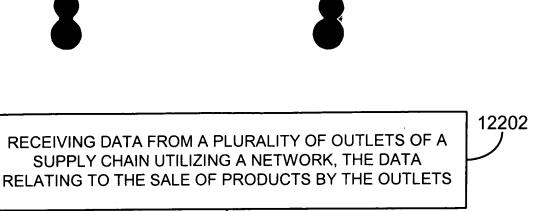


FIG. 121

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12200



12204

12206

GENERATING AN ELECTRONIC ORDER FORM BASED ON THE DATA FOR ORDERING PRODUCTS FROM A DISTRIBUTOR OF THE SUPPLY CHAIN

PROVIDING ACCESS TO THE DATA UTILIZING A NETWORK-BASED INTERFACE EQUIPPED TO HANDLE SECURE SOCKETS LAYER (SSL) PROTOCOL

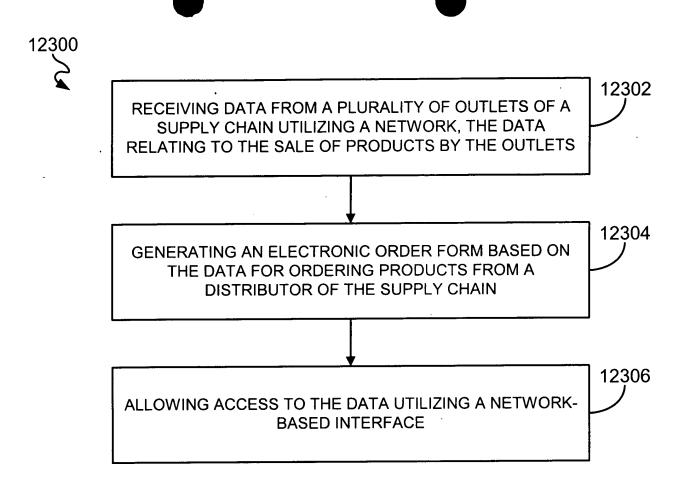


FIG. 123

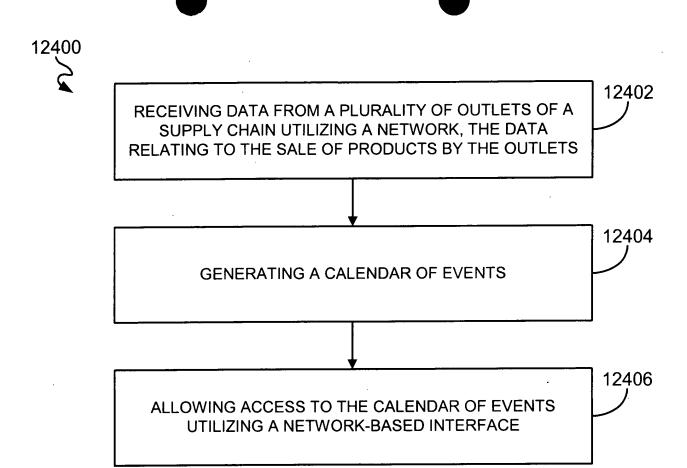


FIG. 124

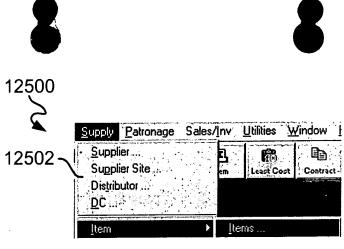


FIG. 125

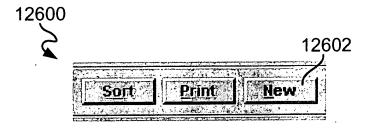


FIG. 126

2700	12702
Item Desc:	THE STATE OF THE S
kem Number:	Status Code: Active
Product Cat Code:	▼ Item Rank:

FIG. 127





Landed Cost by Distribution Center

Item	Inv FOB	Freight	Inv FOB Freight Landed Routing	Routing
Bag - Medium	4.85			3 T.
Bag - Large	6.7			3 TL
Biscuits - Frozen	12.33			3 T.L
Brush - Pot, Long Handle	40.2			2 TL
Brush - Pot, Short Handle	24			9 T.L
Carton - Breakfast	16.59	1.1		17.69 RDC
Carton - Large Fry	29.91			2 RDC
Carton - Medium Fry	18.92			5 TLMIN





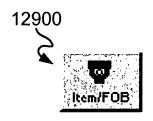


FIG. 129

Supplier Item Desc:	J		item No:	
Current:	C Yes C No		Tie Qty:	\$ t
ltems per Case:	5000		High Qty: 1	
Innerpack Contents:	5M 000	1	Cases Per Pallet:	5/3-10/4/Y/2019
ltem Size: 🎎 💸			Stacking Allowed:	
Case Length:			Universal Product Code:	\$\bar{\pi}
Case Width:			Cases Per Truckload:	1350
Case Depth:			Net Weight:	39.00
Case Dimension UM:	INCHE(S)		Gross Weight:	39.00
Item Cube:	0.95 CUBIC FEE	Ť.	Weight U/M:	POUND(S)
ttem Shelf Life:			BarCode:	1 33290

FIG. 130

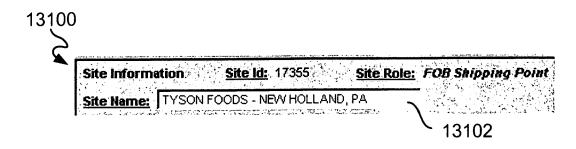


FIG. 131

Site Informa	tion Site Id: 16	FOB Shipping Point
<u>Name:</u>	AMERISERVE-FARMINGDALE, NY	Railroad Name:
Status:	Active 🔽	Rail Sidings:

FIG. 132

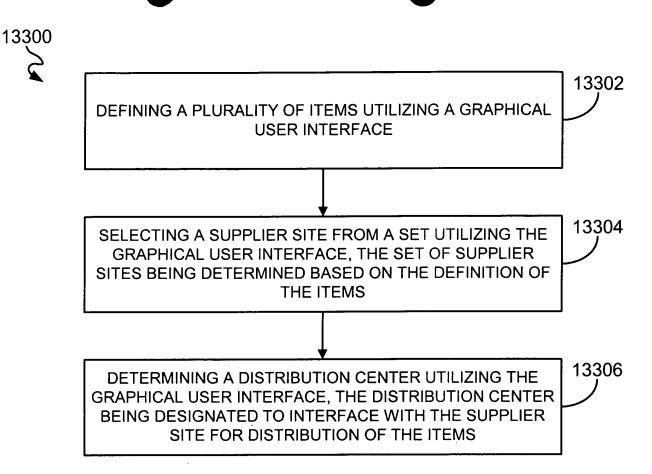


FIG. 133

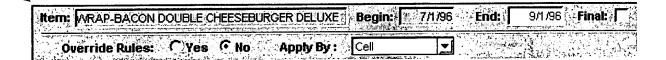


FIG. 134

13500

TO DC	Supplier FOB Point
	TYSON FOODS - GREEN FOREST, AR
AMERISERVE-DOUGLASVILLE,	TYSON FOODS - ALBERTVILLE, AL
AMERISERVE-FARMINGDALE, N	TYSON FOODS - NEW HOLLAND, PA

FIG. 135

13600

Con FOB	Inv FOB	Freight	Landed
34.3200	34.3900	0.8400	35.2300
34.3200	34.3900	0.2900	34.6800

FIG. 136

13700

Contr	LB: A:	Trk	Routing
96	83,600	2.0	TL
96	215,040	5.1	TL





13800

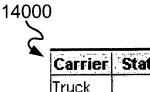


FIG. 138

13900

Min Ordr	UM	Slip	Deliv.
1	TRUCKLOAD(S	Pallet	
1	TRUCKLOAD(S	Pallet	

FIG. 139



CarrierStated VolTruck83,600Truck215,040

FIG. 140

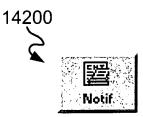


FIG. 142



<u>O</u> ptions	<u>W</u> indow	Help	
Verify			
	ct <u>L</u> ink Status		
Price !	letificatio	n Stan	dard
	Votification er <u>C</u> onfirm		

FIG. 141



FIG. 143

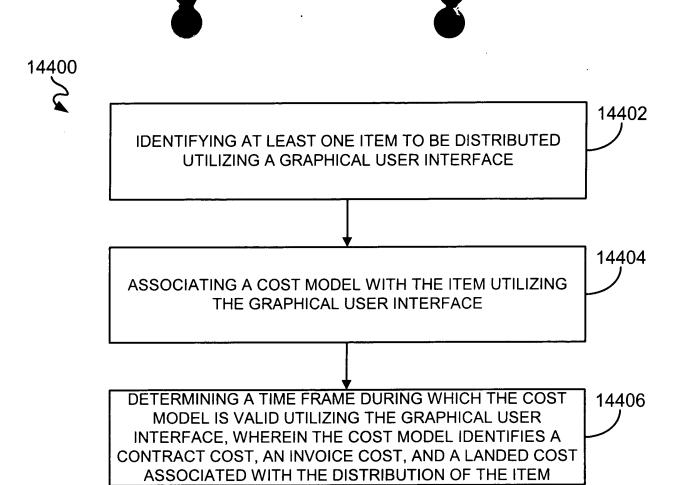


FIG. 144





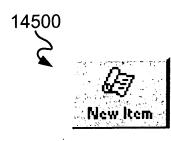


FIG. 145



FIG. 146

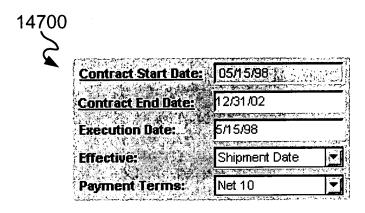


FIG. 147

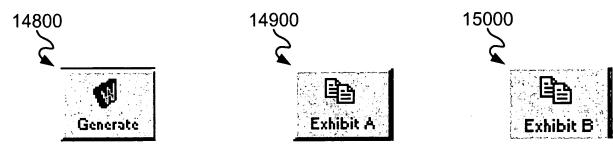


FIG. 148

FIG. 149

FIG. 150





Select the End Dates to Use on the Exhibit				
Item Description	Cost Matrix Contract No End End Date End Date Date			
BEEF - 77%	C 8/1/98 © 2/24/08 CNo Date			
BEEF-WHOPPER 4.0 OZ	€ 2/24/08 € No Date			
A TANK TO SEE THE PROPERTY OF THE PARTY OF T	C 8/1/98 C 2/24/08 C No Date			

FIG. 151

15200



15300



FIG. 152

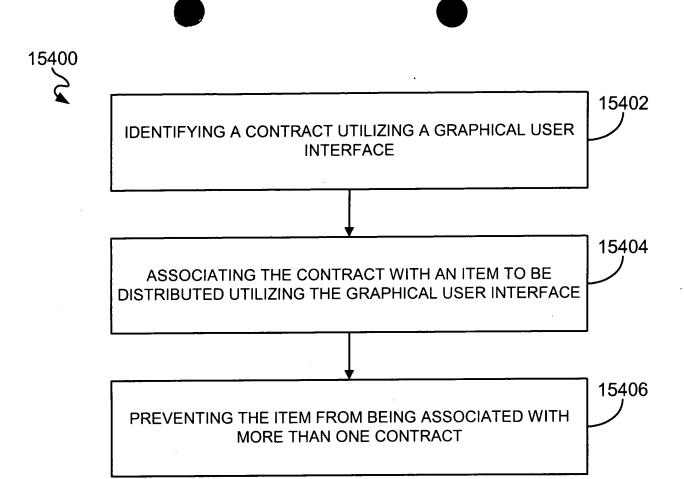


FIG. 154

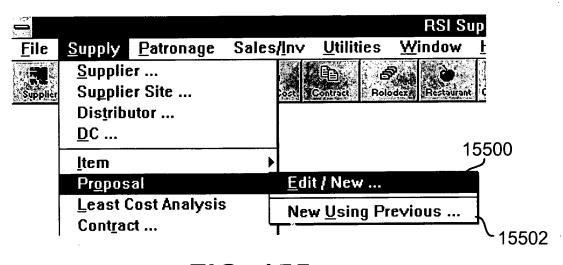


FIG. 155





Proposal - Foam Hot Cups & Polystyrene Lids					
Main Info Items	Suppliers DCs FOB Price	DC/Rest.	Usage	Templates	View Bid
Proposal Informati	<u>on</u>			44. E. V.	
Proposal II	1021	Mar.	Propos	al Due Date:	D6/12/97
Proposal Name	Foam Hot Cups & Polystyrene Li	ds	Contract	Begin Date:	07/01/97
Ringer Name	Dennis Clabby		Contra	ct End Date:	06/30/98
			1000		
Actions # Date: A	ction Description:				
	ent this bid to Dart and also sent a	request for int	ormation to	WinCup.	
			त्र द्वा <u>र</u> ्थेक्ट	reserve	

FIG. 156

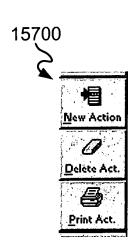


FIG. 157

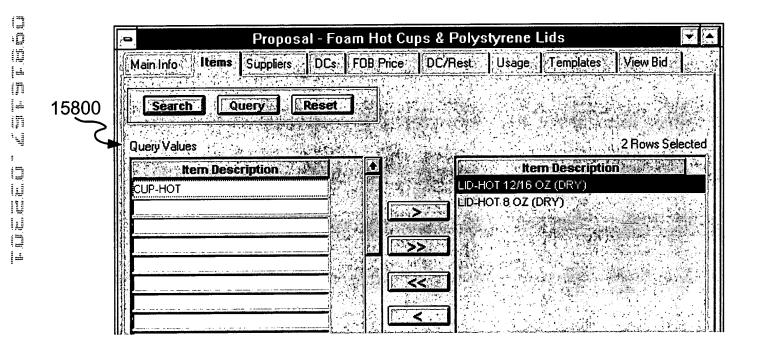


FIG. 158

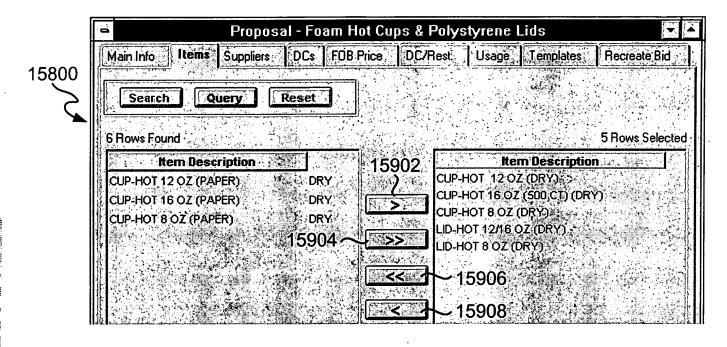


FIG. 159



Main Info Items	Suppliers	DCs. FOB Pri	ce DC/Rest.	Usage	Templates	Recreate Bi
Select The Appropri	iate FOB Price	Component Work		m ce Comp	onent	
MAYO-BULK		***	Mayons	aise Compo	nents	1
			Generio	Selected) : FOB Prici aise Compo		

FIG. 160

nosialey normani





Iter	n	Growth %	Gross Wgt.	Item Cube	Contract Perio	d at
CHICKEN-BK BROILER		5.00%	32	1.26	09/01/97 to 12/3	1/97
CHICKEN-PATTY		7.00%	37.00	1.09		
CHICKEN-TENDERS		0.00%	25.00	1.06		
Distribution Center		ojected © C st. Count F	ovg. Avg. actor RM		Projected Unit Usage	1 €
POST-ALBUQUERQ	576	30 3	99:34%	5.009	755	
POST-DENVER	833	.39	9.05%	6.68 5.00%	1,083	
POST-SALT LAKE	116	2 . 8	30.00%	:46 5.00%	37	

FIG. 161

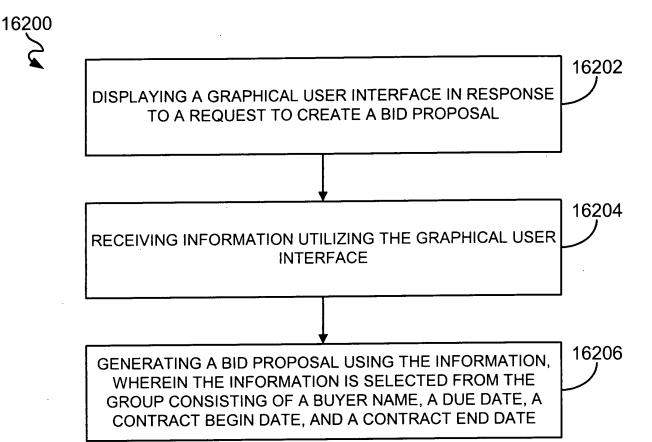


FIG. 162



FIG. 163

	Supply	MS	Editable
		Word	Y/N
Bid Proposal Cover Letter		?	<u>Y</u>
General Terms and Conditions		? \	N
Usage Estimates	2		N.
Supplier Facility Worksheets	?		N.
Item Information Worksheets	?		N·
Sample Supply Agreement		?	N
BK Specification Request		?	N
FOB Price Component		?	\mathbf{Y}^{n}
Truckload Freight Worksheet	?		N
LTL Freight Worksheet	?		$N = \{0, 1\}$

FIG. 164

FIG. 165

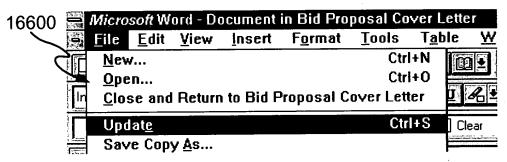


FIG. 166

m

8

Main Info	Items	Suppliers	DCs	FOB Price	DC/Rest.	Usag	Templates	Cr al	e Bid
							Bid Propos	al Sent	
Gener	al .	- Bid	Propose	il Will Include (Checked Docur	nents			
Bid Pi	oposal	Cover Lette	***	E E	FOB Pr	Š	ponent Work jht Workshe		X
Usago	e Estima	ites		X.	LTL Fr	eight Wo			X
item l	nforma	lity Worksho tion Worksh	neet ,	X	1938 2 3 3 5 6	er Facility	y Worksheet on Workshee		X X
		ly Agreeme ion Request		<u>x</u>	FOB Pr	ice Com	ponent Work	sheet	X
#L	· · · · · · · · · · · · · · · · · · ·	t Worksheet	2.75	rinted.	162	A.	jht Workshe rksheet		X X

FIG. 167

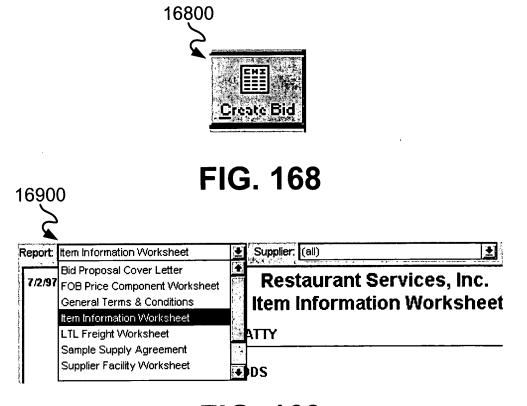


FIG. 169

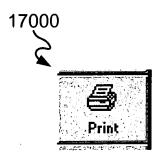


FIG. 170

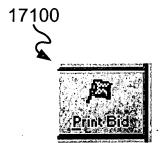


FIG. 171

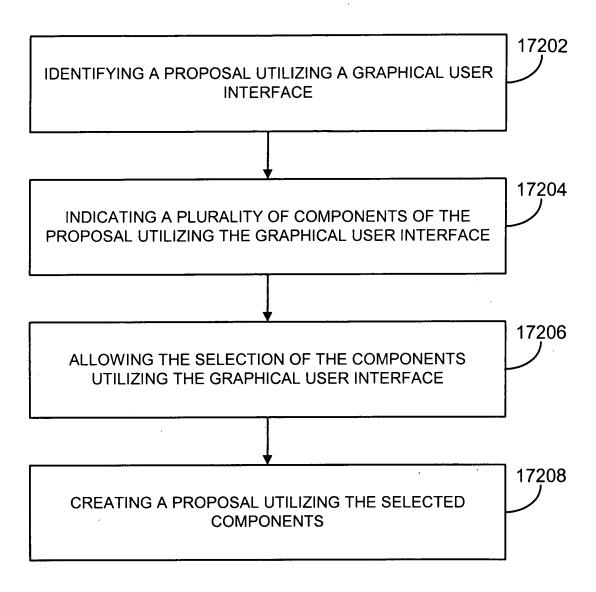


FIG. 172

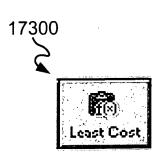


FIG. 173

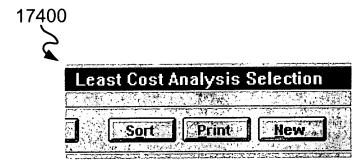


FIG. 174

Supply Patronage Sale	s/ <u>l</u> ny	ر <u>ُ U</u> ţiliti	ies⊸ <u>W</u>	indow	<u>H</u> elp	eri ili ili Maritti
<u>S</u> upplier Supplier Site	i jest	Contract	S Rolodex	Restaurant	Owner/Org.	Membe
Distributor DC						
<u>l</u> tem Pr <u>o</u> posal						, i
<u>L</u> east Cost Analysis	E	dit / Viev	<i>4</i>		Ctrl+Sh	ift+Z
Contract	N	ew (Usin	ig Previ	ous)		

FIG. 175

		-
į	Ē	
1	Į.	-
	=	
	David.	1
114111	=	-
i	Here.	
÷	•	Diam
;		
1		į
	1	4
	11221	
H	<u>:</u>	
1	=	1
i	=	

Bid Proposal Name: (None)	3	17600
Foam Hot Cups & Polystyrene Lic	ds (07/01/97 to 06/30/98)	
Натт, Sausage, Bacon Freight Bir	d (10/01/97 to 12/31/97)	

FIG. 176

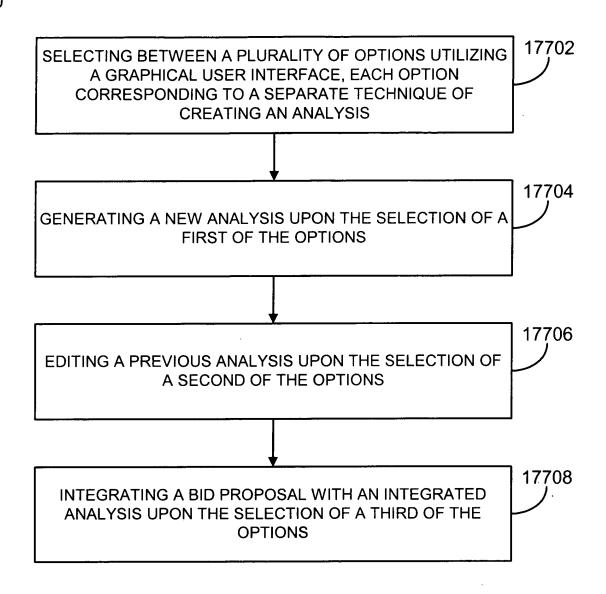


FIG. 177

17800	
Analysis Name: Analysis ID:	Hash Brown Actual
and the state of t	Dennis Clabby
Period of Agreement: Unit Of Measure:	

FIG. 178

Version (1) of (9)

What is the max # of FOB points to allocate to each DC?

What is pricing method for this version?

What is the RSI Invoice FOB Upcharge (Downcharge)?

Override RDC Truckload Validation?

Solution Strategy: Standard Last Revision: 9/15/97.1:04 PM

FIG. 179

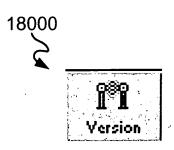


FIG. 180

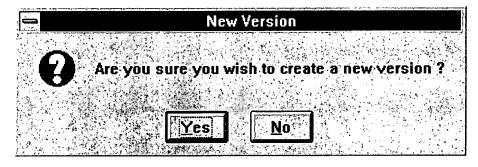


FIG. 181

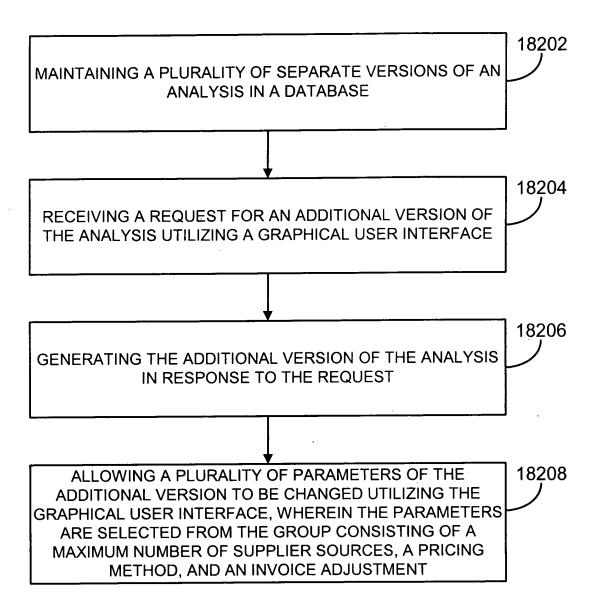
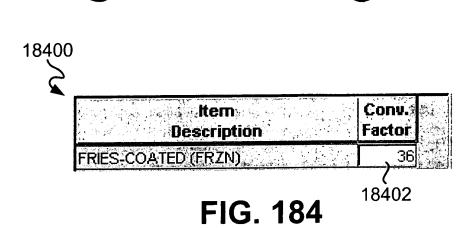


FIG. 182

Search Query Reset	
Query Values:	7. Rows Selecte
Supplier FOB	Supplier FOB
DOP	DOPACO-DOWNINGTOWN, PA
	DOPACO-KINSTON, NC
	DOPACO-ST. CHARLES; IL
	DOPACO-STOCKTON, CA
1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1	IMPERIAL BONDWARE-SHELBYVIL IL

FIG. 183



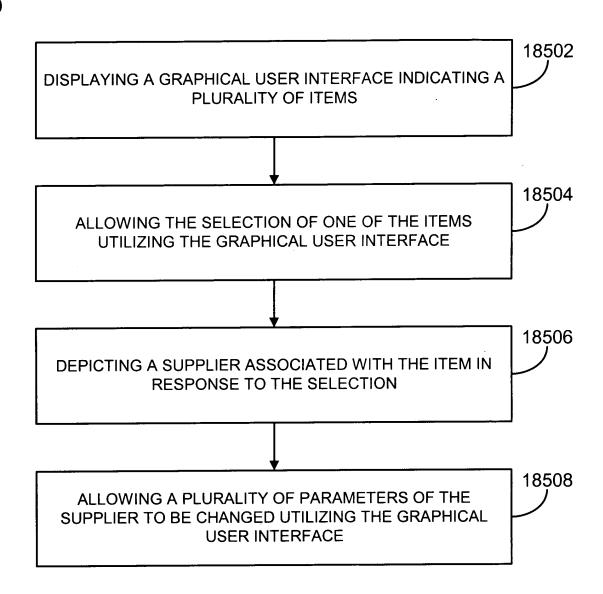


FIG. 185

1	8600

tem Description	Supplier FOB	
CUP-COLD 16 OZ	DOPACO-DOWNINGTOWN, PA	
CUP-COLD-22 OZ CUP-COLD 32 OZ	DOPACO DOWNINGTOWN, PA	
Supplier Item Desc: 16 OZ COLD CUP	ttem No:	CP2942
tems per Case:	Tie Qty:	5
Innerpack Contents: 1200	High Qty:	
tem Size:	Cases Per Pallet:	Annual Control of the
item Shelf Life:	Stacking Allowed:	(e)"Yes" (U) No
Case Length: 22.125	Mandatory Case Cube:	3.43 CUBIC FEET
Case Width: 15.125	Cases Per Truckload:	769 つか。
Case Depth: 17.75	Gross Weight:	29.28 POUND(S)
Case UM INCHE(S)	Net Weight:	27.28 POUND(S)

FIG. 186

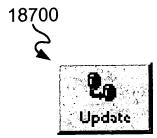


FIG. 187

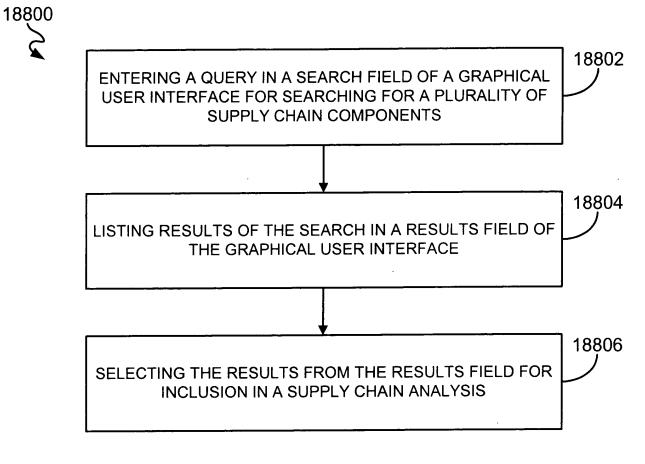


FIG. 188





Supplier	Terms	SLP/F	LT	Minimum	Maximum	Inclu	ide	<u> </u>
CAVENDISH FARMS	(2)	Pallet	<u>+</u>			Yes	O No	
J.R. SIMPLOT COMPANY	3	Pallet	Ł			Yes		
LAMB-WESTON, INC.	Į.	Pallet	3	200,000,000		O Yes	🔃 No	•
	FAR	in an ingu	4	Minimum	Maximum	Inch	da	
Supplier LAMB-WESTON, INCPASCO, \			estili Negativ		110,000,000			
LAMB-WESTON, INCRICHLAN			150	0	55,000,000	- 40 - 24.	- to -	
LAMB-WESTON, INCAMERICA		· Vitality	13.3°	90,000,000	110,000,000	• Yes	O No	

FIG. 189

Supplier	Terms SL	P/PLT	Minimum	Maximum	include 🕖	交
MCCAIN FOODS	🚨 Pall	et 🕮		The Assertance Against March Committee and The C	🔾 Yes 🔲 No	
NESTLE FOOD COMPANY	Pall	et 🛂			⊚ ,Yes, ○No,	12.5
ORE-IDA FOODS	⊉ Pall	et 🖭	225,000,000		● Yes ○ No	3
AND THE RESERVE OF THE PARTY OF	The total	3 200	100 - 100 -		7-27-27-27	364 375
Supplier FO	B		Minimum	Maximum.	Include	赤ス
MCCAIN FOODS, LTD PRINCE EDA	WARD ISLAND	41.21	18,000,000	30,000,000	O Yes @ No	
MCCAIN FOODS LTD -PORTAGE L	E PRAIRIE	7930	45,000,000	50,000,000	O Yes (No	Y
MCCAIN FOODS, INC-OTHELLO, V		THE RESERVE OF THE PARTY OF	27,000,000	132,000,000	(Yes (No	100

FIG. 190

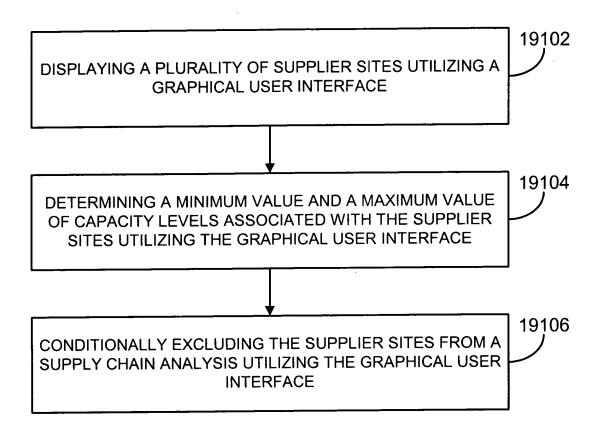


FIG. 191

Supplier	# Volume	in in the		to plant	·
HUDSON INDUSTRIES	0				
INTERNATIONAL DIVERSEFOODS 💯 🔻	* **O* \$	1 11 11 11 11			
SUPERIOR COFFEE & FOODS			4.5	and a first sign of	
The state of the s					
			THE WORLD		كالبسيد
Supplier FOB		Cont	FOB #	Volume	
Supplier, FOB *** *******************************	item Mayo-bulk		FOB # 4200 0	Volume	in the second

FIG. 192



Supplier	#	Volume			8 ,49 %	.
SSI FOOD SERVICES	. 0		} <i>z</i> :			
TEXAS AMERICAN FOOD SERVICE	0					
WHITEFORD FOODS	0	st to the second				1
Charles Committee Committe		-,			, 13-1-1 %	
Supplier FOB		ltem 🗽	\$1.00 - 1.00 - 1	Cont FOB	# Volume	48 de
TEXAS AMERICAN FOOD SERVICE-TX	BEEF - 77	' %		1.0026	0	
TEXAS AMERICAN FOOD SERVICE-TX	BEEF - 77	'%	بر ہے ۔	1.0016	1 2,090,000	
TEXAS AMERICAN FOOD SERVICE-TX	BEEF - 77	'%	· · · · · · · · · · · · · · · · · · ·	1.0010	2 2,508,000	

FIG. 193

Supplier	#	Volume 2		4 3 4 6 2	
VENTURA FOODS	±.†≠0.%	en is a k a			gr 16
VENTURA FOODS	1	100,000			
。 在特殊 持續的學科學是一個 的					
					18.77
Supplier FOB	河之67	:: Item	Cont FOB	# Volume	
VENTURA FOODS-CHAMBERSBURG PA	MAYO-BI	ULK	8.9400	0 \$ 17	
VENTURA FOODS-CHÂMBERSBURG, PA	MAYO-BI	ULK 5	8.8400	简为数点。	
VENTURA FOODS-CHAMBERSBURG, PA	SAUCE-B	ULK-TARTAR	9.5100	0 3.79	
VENTURA FOODS-CHAMBERSBURG, PA	SAUCE-B	ULK-TARTAR	9,4100	注在"数 数"(A)。	
VENTURA FOODS-CITY OF INDUSTRY	MAYO-B	ULK	9.1200	0 444 5], ,
VENTURA FOODS-CITY OF INDUSTRY	MAYO-BI	ULK *	9.0200	[1 Topics	
VENTURA FOODS-CITY OF INDUSTRY	SAUCE-E	ULK-TARTAR	9.5800	~O · · · · .	
VENTURA FOODS-CITY OF INDUSTRY &	SAUCE-E	ULK-TARTAR	9.4800	1 50000	

FIG. 194





item Descripti n		Sup	plier FOB	7.2	•
FRIES-COATED	CAVENDISH-PRI	NCE E	DWARD	in the state of	
FRIES-COATED	J.R. SIMPLOTICO	MPA	NY-HERMIST	ron	
FRIES-COATED	LAMB-WESTON	INC.	PASCO, WA		Ð
Distribution Center (1995)	: Delivered \$	#	Volume	LANCE OF STREET	•
AMERISERYE-OMAHA, NE	0.3750	0	(o de la companya de l Companya de la companya de la compa	9
AMERISERVE-PLYMOUTH, MIN	0.3850	0	e (Ě
AMERISERVE-WAUKESHA	0.3670	\circlearrowleft 0	(
FLEMING FOODS-KAPOLEI	0.4725	0	a street a	g	
KING PROVISION-ATLANTA	0.3950	. 0		Den and the second	

FIG. 195

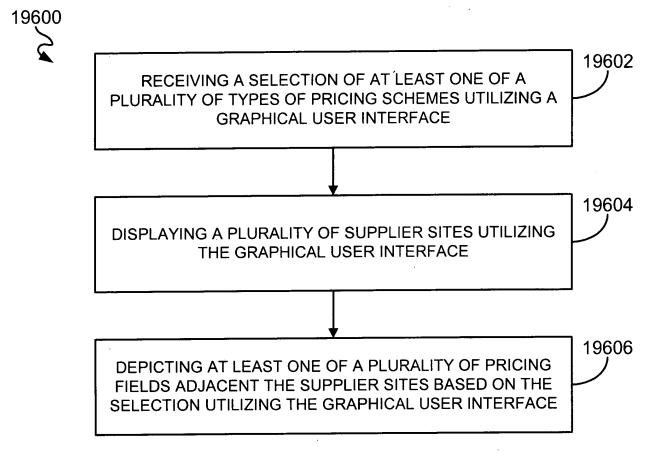


FIG. 196



Total Rest. Growth Amount 5.00% ~ 19702	Usage Period 09/01/97 to 08/31/98		
Distribution Center	Current Rest. Count		rojected Avg. 1 Rest. Count
AMERISERYE/POST-ALBUQUERQUE		5.00%	28
AMERISERVE/POST-DENVER.	. 35	5.00%	37
AMERISERVE POST-SALT LAKE, UT.	2	5.00%	2 3
AMERISERVE-OMAHA NE	166, 4	5.00%	174

FIG. 197

	<u>Item</u>	A LANGER	Item	Growth '	% U	sage Period	
CHICKEN-PATTY		_	0.00				
18 18		. Trake	asiirit t				
Distribution	Previous	Projected	Covg.		DC/Item	Projected	
Center	Usage	Rest. Count	Factor	RM	Growth	Usage	
	100 mg	Rest. Count 166	Factor	RM	Growth 4.00%		3

FIG. 198

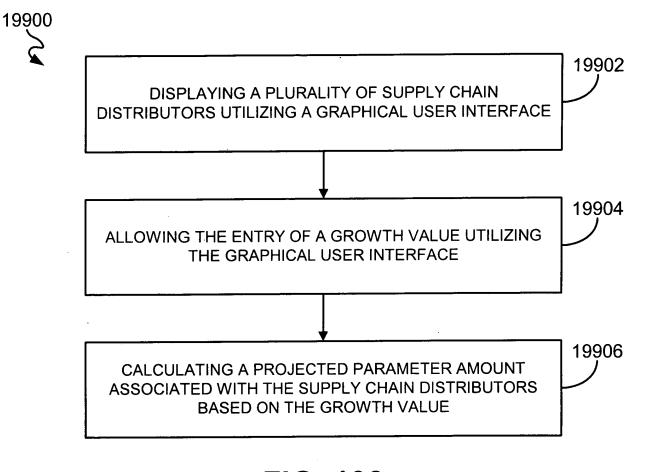


FIG. 199





A	ddress
Dieppe	NB E1A6X4
OR Hermiston	OR 99999
S ID American Falls	ID 83211
Lane Restriction	Honor TL Rate
O Solver O Required	Excluded 🐪 🔲
O Solver O Required	Excluded
O Solver O Required	Excluded*
O Solver O Required 🗨	Excluded 💮 🔲
O Solver O Required	Excluded 🛝 🕠
	20002
	OR Hermiston SID American Falls Lane Restriction Solver O Required O

FIG. 200

20100

Supplier FOB	(ddress
CAYENDISH FARMS	Dieppe	NB E1A6X4
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermiston	OR 99999
LAMB-WESTON, INCAMERICAN FALLS ID	,American Falls:), ID.; *(83211
/ Distribution Center	Lane Re	striction (1)
AMERISERVEYOST-ALBUQUERQUE	Solver Re	
AMERISERVE/POST-DENVER	Solver O Re	quired () Excluded

FIG. 201

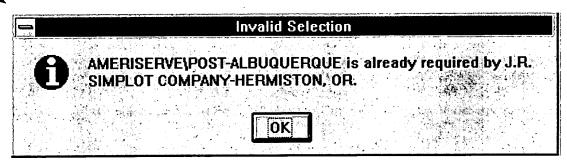


FIG. 202

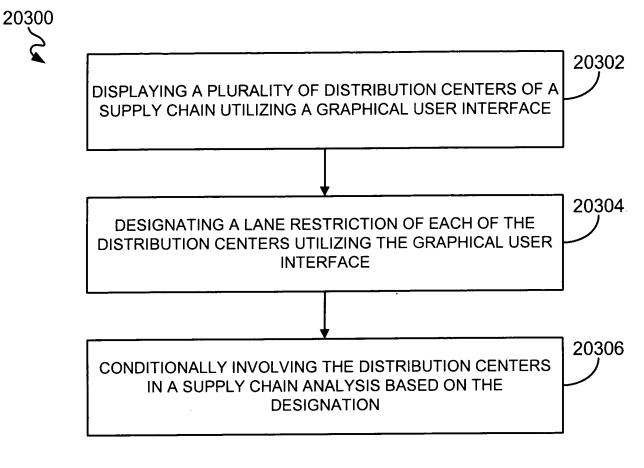


FIG. 203





Supplier FOB		· · · · · · · · · · · ·	Addr	ess		1
CAVENDISH FARMS	Dieppe			NB	E1 A6X4	27.
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermis	ston		OR	99999	
LAMB-WESTON, INC. AMERICAN FALLS ID	Americ	can Falls		} -} > ID 1	83211	*
Distribution Center	Truckload Freight	Lane Distance				1
AMERISERVEIPOST-ALBÜQUERQUE	1,617					
AMERISERVE POST-DENVER	1,277		Mary State Liver			
AMERISERVEIPOST-SALT LAKE,UT	691			Son San Sa		

FIG. 204

Supplie	r FOB	são .		1976	Ado	ire ss 🗀 🤼	$(j,k)_{i\in \mathbb{N}}$
O.K. FOODS-FORT SMITH			Fort 9	Smith		AR	72904
TYSON FOODS-GREEN FO TYSON FOODS-RUSSELV	ORREST, AF			n Forest elville		AR AR	72638 72801
Distribution W. W. Center L. W. W.	/eight L Min	TL 🙀 01 imum	o 1,000; LBS: *	1,001,to 5,000 LBS	5,001 t 10,000 L	o 10,001 to BS 20,000 LBS	20,000 LBS +
PS-ATLANTA A 1941	15,000					1.10	
PS-BURLINGTON	15,000	400.00				1.20	

FIG. 205

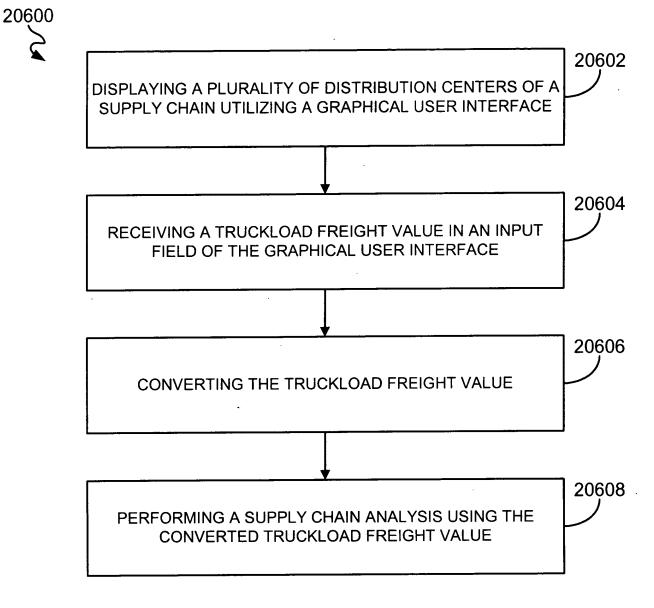


FIG. 206

Analysis Region	Force FOB		
MCCABE-PORTLAND/RN/V-ANCHORAGE	Yes 🔾 No		
Distribution Center Name		Site Role	4 4 4 4 4 4
MCCABE QUALITY FOODS-PORTLAND	Corporate & FC		

FIG. 207

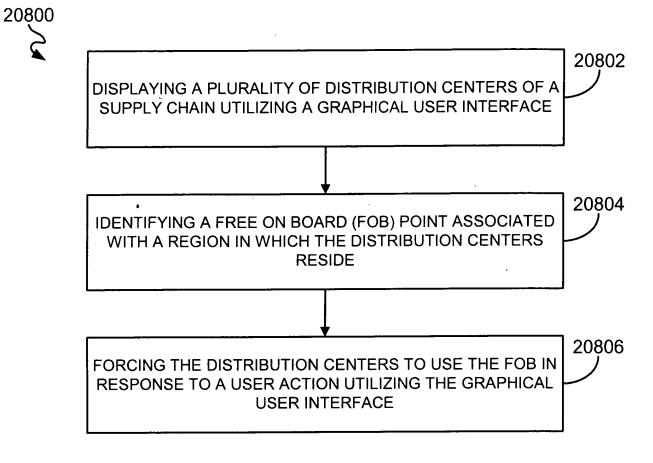


FIG. 208

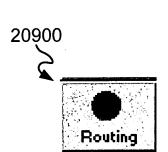


FIG. 209

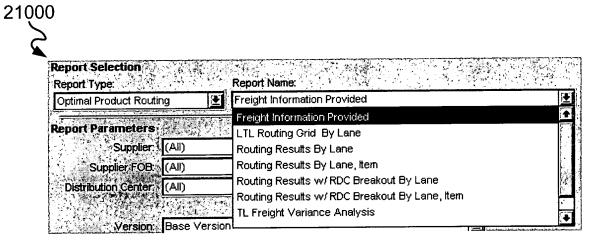


FIG. 210

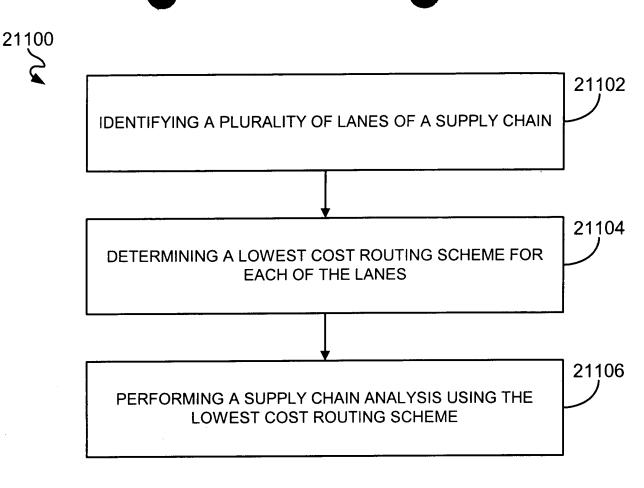


FIG. 211



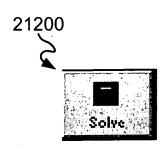


FIG. 212

21302		
Report Selection Report Type:	Report Name:	
Awarded Volume	Awarded Volume by Item - Detail	
Awarded Volume Comparison Reports		
Cost Matrix Preview	<u> </u>	
Optimal Product Routing		
Tab Reports	<u> </u>	
	∑ 5°	· •
1 • 1		

FIG. 213





Awarded Volume by Item - Detail

Awarded Volume by Item - Detail

Awarded Volume by Item - Freight

Awarded Volume by Item - Summary

Competing DC Freight Analysis by Item

Lane Assignment Matrix

Lane Weighted Average Delivered Cost

FIG. 214

21500

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no conversion)

Invoice FOB Detail Comparison (with conversion)

Invoice FOB Savings Comparison (no conversion)

Invoice FOB Savings Comparison (with conversion)

FIG. 215

21600

Report Name: Assigned Volume Percentages (no conversion) Comparison Reports

FIG. 216

Report Name: Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no conversion)

FIG. 217





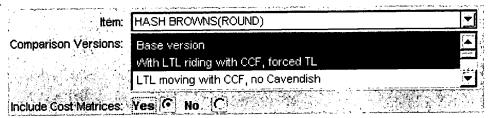


FIG. 218

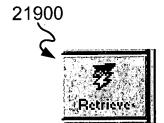


FIG. 219

FIG. 220

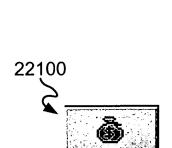


FIG. 221

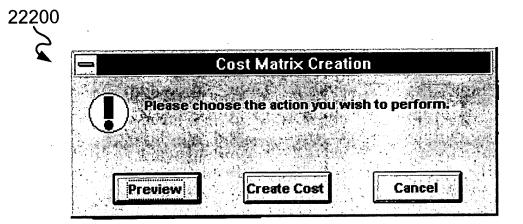


FIG. 222





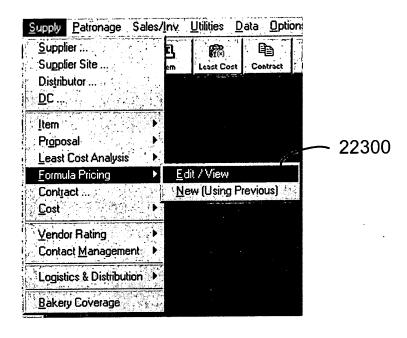


FIG. 223

ormula Pricin	g - BEEF - 77%	- 04/06/98	THE THE STATE OF THE STATE OF		E 207	
neral Info Pri	cing. Freight	Formulas E	Block Cost	Adjustments		21.43.40
			. 4 . 7 . 7 . 7		7.7	
	Pricing	ID:	12			
		on: Beef Prici	DO 04/06/01			
	. Descripti	NP POCEI LIICI	ng officer			
	lte	m: BEEF - 77	%			
Raw Mi	iterial Pricing Da	te: 04/06/01	From	03/23/01	To: 04/03/01	1.
Cost	Matrix Begin Da	te: 03/15/01	End Date	03/28/01		
FOB Ad	ljustment Amou	nt: U.UUUU				

FIG. 224





22500 ح

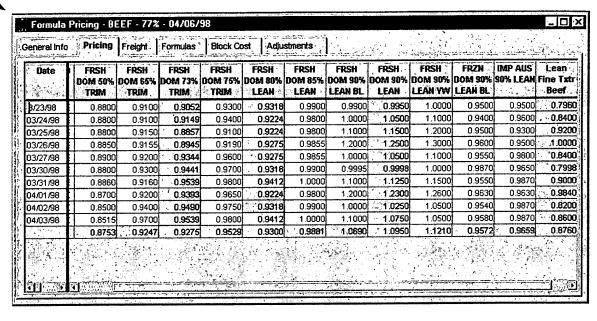


FIG. 225

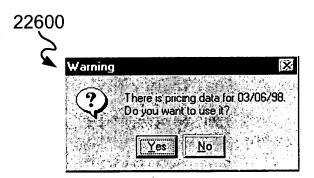


FIG. 226

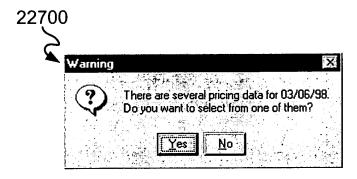


FIG. 227





Formula l	Pricing Sele	ction	×
Pricing ID	Calc. Date	Description	1
10	03/08/98	Beef Pricing 3/8/98	
11	03/23/98	Beef Pricing 3/23/98	
	<u>o</u> k	Cancel	

FIG. 228

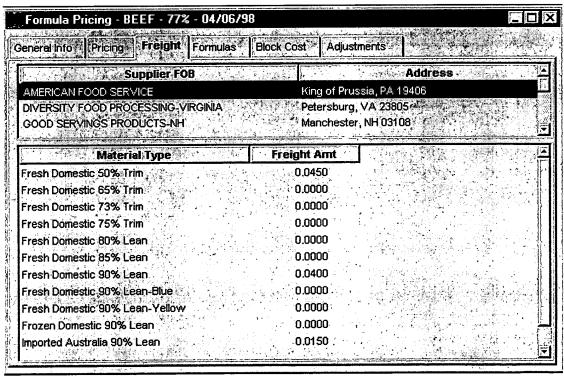


FIG. 229





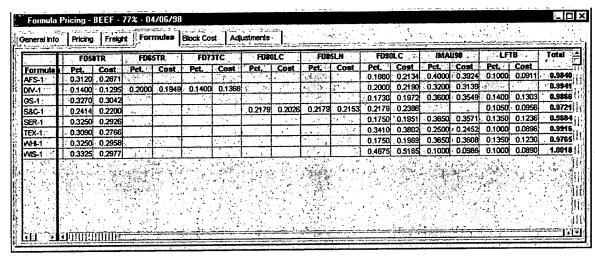


FIG. 230

eneral info : P	ricing Freight F	ormulas 🛌	Block Cost	Adjustment	S
Formula * R	aw Material Cost	Yield	Block Cost	≬Margin .	FOB Price Include?
AFS-1	}+} 0.9840 · ·	. 0.99	\$0.9990	0.1232	\$1.1222 · [V]
DIV-1	√-√ 0.9941 ~ · ·	0.98	\$1.0123	0.1669	. \$1.1792 ; <u>. </u>
GS-1 *	⊸∴ 0.9866 *	0.98	\$1.0037	0.1287	\$1.1324 ₹ ☑
S&C-1.	0.9721	1.00	\$0.9721	0.1457	\$1.1178
SER-1	0.9684	0.99	\$0.9831	0.1325	\$1.1156
TEX-1	0.9916	0.99	\$1.0067	0.1232	\$1.1299 ☑
WHI-1	0.9765	0.98	\$0.9939	0.1275	\$1.1214
WIS-1	1.0018	0.98	\$1.0202	0.1334	\$1.1536
			નાસેલું હતું. મા		
		4. P.		7. V	
		44.10			

FIG. 231





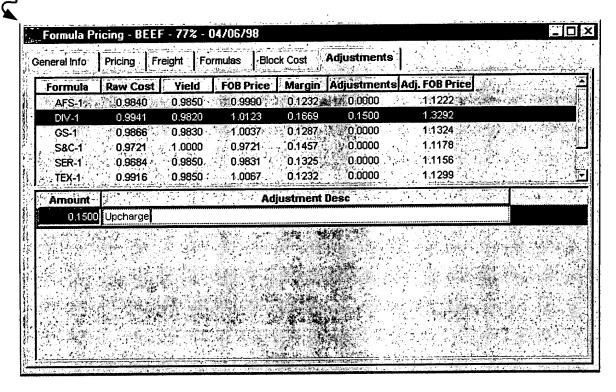


FIG. 232

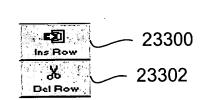


FIG. 233

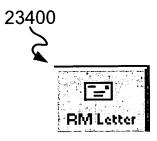


FIG. 234





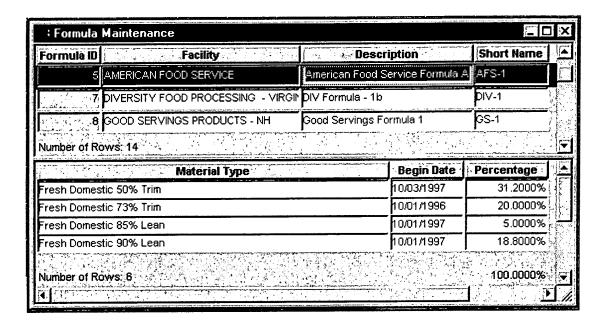


FIG. 235

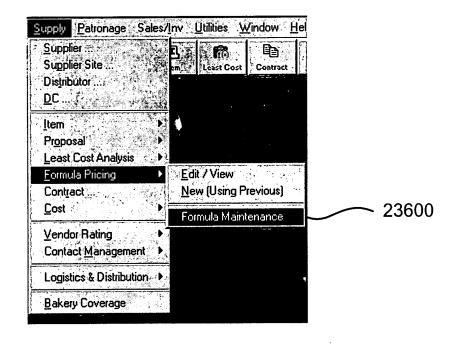


FIG. 236